THE DISTRICT OF COLUMBIA

WALTER E. WASHINGTON
Mayor

WASHINGTON, D.C. 20004

20 OCT 1976

Honorable Sterling Tucker
Chairman
Council of the District of Columbia
Washington, D.C. 20004

Dear Mr. Chairman:

Bill 1-307, the D.C. Youth Services Act of 1976, was presented to me for approval on October 5, 1976. EA 1-64, the D.C. Youth Services Emergency Act of 1976, was presented to me for approval on October 7, 1976. Because of the concerns that I have expressed throughout the Council's consideration of the proposal to abolish the Office of Youth Opportunity Services, I have decided to let Bill 1-307 and EA 1-64 go into effect without my signature. I recognize it would be futile to disapprove the bills since abolishment of the Office has already been approved by the Congress in the Appropriations Act for Fiscal Year 1977.

I am also taking this action because the bills include personnel assignments which it appears will not permit the functions being reassigned to be carried out most effectively. Accordingly, my staff is reviewing a proposed amendment to reassign some of the positions. Without addressing the merits of the reassignment of functions, it would have been preferrable if the legislation had reassigned functions without designating specific personnel. At least clerical personnel should have been handled under a general provision authorizing me to make appropriate assignments. I hope a general authorizing provision will be used in future Council enactments. In any event, I expect the amendments will be ready for submission to the Council before the expiration of Bill EA 1-64.

Sincerely yours,

Walter Washington

WALTER E. WASHINGTON
Mayor

RECEIVED

OCT 20 1976

Julius Hobson, Sr.
Councilmember-At-Large

Council of the District of Columbia
Report

City Hall, 14th and E Streets, N.W. Fifth Floor 638-2223 or Government Code 137-3806

To Rev. Douglas E. Moore, Chairman, Committee on Budget

From Julius W. Hobson, Chairman, Committee on Education, Recreation, and Youth Affairs

Date October 12, 1976

Subject MINORITY REPORT - FY 1978 Budget for the D.C. Public Schools

The Committee on Education, Recreation, and Youth Affairs, at its meeting of October 5, 1976, adopted the funding level proposed by the Mayor for the D.C. Public Schools. This funding level of $222,062,000 is substantially below the $255,720,700 requested by the Board of Education.

It is my deepest conviction that the education of children should be the highest priority of society. Indeed, education presents the most effective vehicle for societal change and the actualization of equality as a reality in American society. Without providing the access to literacy and other indices of educational attainment, our youth are denied full participation in society before they have reached adulthood.

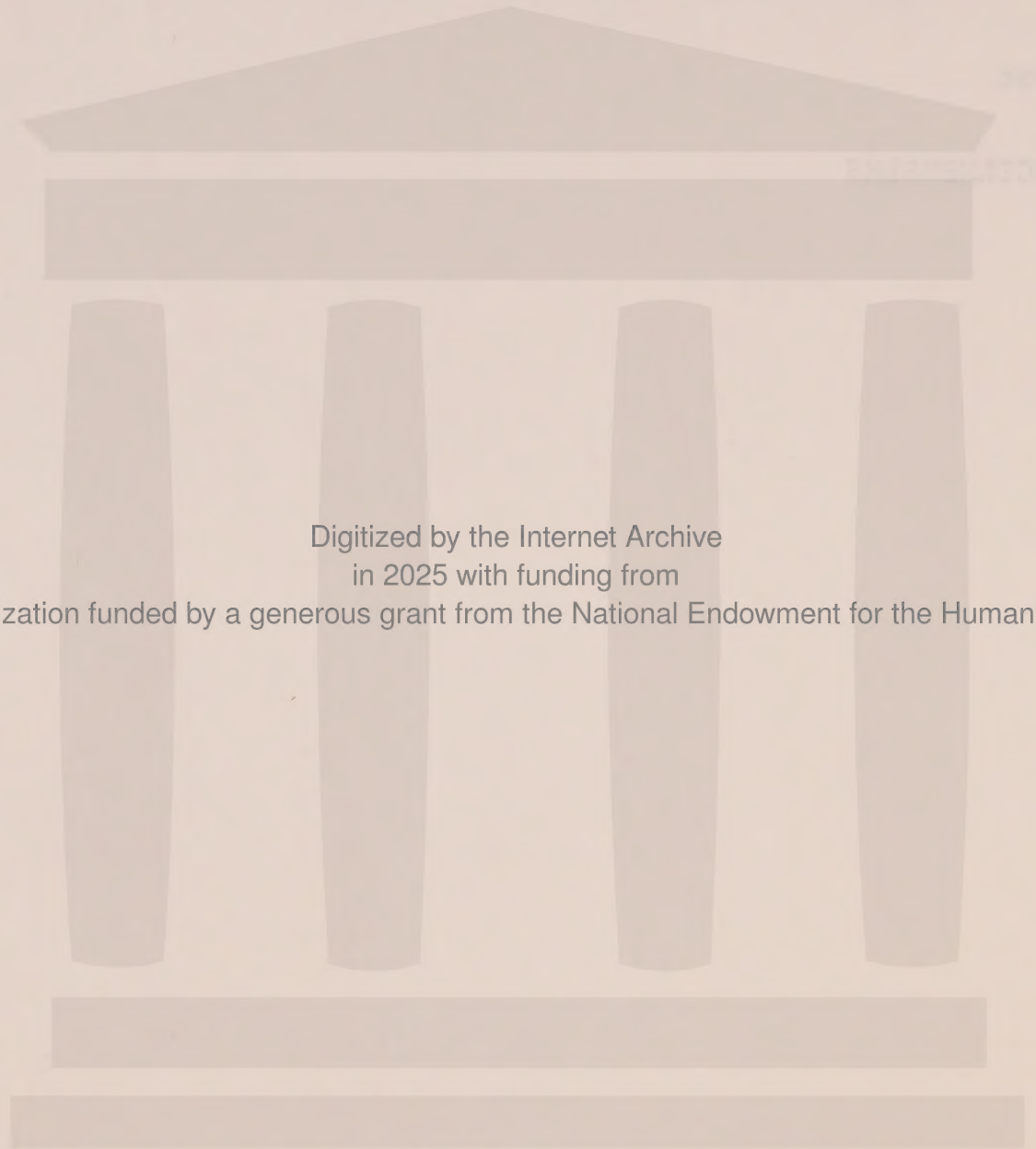
The budget proposal which the Board of Education advanced for FY 1978, represented their best judgement of what would be necessary to effectively operate the city's schools in the coming fiscal year. The Board of Education has been elected by the citizens of this city, just as you and I were, to oversee the operations and set policies for the Public Schools of the District of Columbia. While I am extremely aware of the fiscal crisis which the city faces, based primarily on the inheritence of serious organizational and financial problems with a limited measure of "home rule", I cannot in good conscience support the Mayor's recommendation for the public schools.

Based on my analysis of the situation, approval of the Mayor's proposed funding level would require a significant decrease in the staffing of the school system. The Mayor's proposal assumes that the position level of the public schools will drop from the current level of 9,800 to 9,300; he proposes this employment cutback without any analysis of whether this will mean reductions in force (RIFs), simple attrition, or projected retirements. The Board of Education, in its approval of the FY 1977 Financial Plan, adopted a position level of 10,097. The funding level which is proposed in my analysis would maintain the position level which the Board of Education approved for FY 1977.

While I support the Board of Education's request for $255,720.7 and 11,002 positions, I am unable to blindly urge my colleagues to support that funding level, given the revenue constraints of the city. Therefore, I reluctantly propose a figure of $230,840.9, which is a compromise between the Mayor's and the Board of Education's proposed funding levels. The attached report will detail the specifics of my proposal. I urge you to read my full report and discuss this important issue with either myself or my staff.

Attachment

cc: COUNCILMEMBERS



Digitized by the Internet Archive
in 2025 with funding from
Digitization funded by a generous grant from the National Endowment for the Humanities.

https://archive.org/details/box46_chrono-1

ANALYSIS OF D.C. PUBLIC SCHOOLS FY 78 BUDGET

A. Total Agency Request

	Board of Education Pos. amount	ERYA Committee & Mayor Pos. Amount	Hobson Proposal Pos. amount
D.C. Public Schools	11,002/255,720 [a] (223.806.7)	9,300/222,062[b] (200.248.0)	10,097/230,840.9 (209,026.9)
Teachers' Retirement	14,714.0[a]	21,814.0[b]	21,814.0[c]

a. Included within the 255,720.7 are some of the necessary Teachers' Retirement Fund payment minus $7,100.0 projected by the Mayor as necessary increase in FY 1978.

b. Included in the 222,062.0.

c. Included as a non-add item within the public schools appropriation.

d. Adjusted operational budget request.

B. Dialogue

Since the establishment of "self-government" in the District of Columbia under the Home Rule Charter (P.L. 93-198), there has been confusion and difficulty in determining an appropriation figure for the Public Schools of the District of Columbia. Sec. 452 of the Charter states, "With respect to the annual budget for the Board of Education in the District of Columbia, the Mayor and the Council may establish the maximum amount of funds which will be allocated to the Board, but may not specify the purpose for which such funds may be expended for the various programs under the jurisdiction of the Board of Education."

Clearly, then, the Council and the Mayor have certain obligations to the citizens of the District of Columbia to provide adequate funds for the effective operation of the public schools.

Teachers' Retirement Fund

Similarly, under the transference of power from the Congress to the elected government, the control of Teachers' Retirement Fund was transferred to the Mayor. For purposes of clarity in approving an appropriation level for the schools' operations and, indeed, the funds allocated specifically to the Board of Education, I recommend an amount for the Teachers' Retirement Fund as a separate appropriation within the budget of the District of Columbia, to avoid further confusion in the discussion of expenditures for public educational programs.

With respect to the Teachers' Retirement Fund, it is necessary to view it as a separate item within the total educational budget because of the extreme degree of distortion introduced in the analysis of the overall dollars. Since FY 1975, the D.C. contribution to that fund has increased by 250.87%! Such spiralling increases completely distort the cost of educational programs offered through the Board of Education. The District contribution in FY 1975 was $6,217,000 and the contribution necessary in FY 1978 is $21,814,000; this represents an overall increase in three fiscal years of 15,597,000! In FY 1975 the contribution constituted 3.3% of the public school's budget; in FY 1978 the contribution would require 9.8% of the public school's budget.

Position Ceiling

Furthermore, the issue of whether or not the Mayor can impose a position ceiling on the Board of Education is currently pending before the Superior Court of the District of Columbia. In addition, the complaint filed by the plaintiffs, which includes the entire Board of Education, holds that a position ceiling constitutes a line-item cut in appropriations, not allowable under the Charter.

Therefore, I do not recommend a position ceiling for the Public Schools of the District of Columbia. I do note, however, that pupil enrollment has been declining and is projected to continue to decline; actual enrollment in FY 1976 was 130,054, projected enrollment in FY 1977 is 128,985 and projected enrollment for FY 1978 is 126,385. Indeed, the entire issue of a position ceiling with respect to the schools has been extremely clouded. For example:

POSITION LEVELS

	Mayor's Budget Assumptions	Public Schools Budget Plan
June 30, 1976	9,757	9,757
FY 1977	9,650	10,444* (10,097)**
FY 1978	9,300	11,002

* Based on Board of Education's initial plan for 15-day furlough.
** Approved by Board of Education in September 1976 for FY 1977 Financial Plan.

Therefore, it seems prudent to assume that classroom and support needs including new school openings can probably be met within the number of positions approved by the Board of Education in the FY 1977 financial plan (10,097). It is my opinion that the Board of Education can best determine the number of positions within the resources actually appropriated.

Special Education and P.L. 94-142

Public Law 94-142 requires appropriate educational services to all handicapped children ages 3-21 years. As applied to the District of Columbia, this law places on the Public Schools the responsibility for monitoring and evaluating not only its own educational programs for the handicapped, but also those operated

by DHR and the private facilities in which District students are placed under the DCPS/DHR tuition grant programs. P.L. 94-142 requires compliance for continued funding under its authority, and for funding made available under Part A, Title I of the Elementary and Secondary Act, Title III of the Elementary and Secondary Act, Section 431 of P.L. 93-380, and the Vocational Education Act. This state and local compliance must be effected by September 1, 1978 for handicapped persons ages 3-18 years (the 1st month of FY 1978). Full compliance for ages 3-21 must be demonstrated by September 1, 1980.

Special education services to be provided by the public schools are only one portion of the city's requirement. Ancillary/support services, and education for those persons institutionalized and/or under the care of DHR are all required by P.L. 94-142. The Education Committee accepted the Mayor's analysis that this is a city requirement and must be fully funded. Furthermore, proferring services to a portion of a class (e.g., those 3 years old) given the unavailability of full services to other 3 year olds who are not handicapped, would seem to be discriminatory. The prospect of a class action suit for full preschool services given the city's low budgetary allocation for education as well as immediate revenue constraints would be catastrophic.

Analysis of Funding Levels

In examination of the budgetary figure presented by the Mayor and the Board of Education, I note that the Mayor's request appears to provide a 7.92% increase and the Board's request appears to provide a 24.3% increase over the FY 1977 appropriation. However, such is not the case.

In order to effectively compare the various requested amounts several adjustments must first be performed.

	Board of Education request	255,720.7 (including $10,834.0)	
-	FY 1978 pay increases	-14,900.0	
-	FY 1977 pay increases (GS/WB)	- 2,300.0	
+	Teachers' Retirement Fund (FY 78)	+ 7,100.0	
-	Total Teachers' Retirement Fund	-21,814.0	
		223,806.7	Board adjusted FY 78 request
	Mayor request	222,062.0	
-	Total Teachers' Retirement Fund	-21,814.0	
		200,248.0	Mayor adjusted FY 78 request

Similarly to compare the adjusted request for FY 1978 with appropriations for FY 1977, it is necessary to compute the adjusted figure for that appropriation:

	Congressional appropriation	205,761.8	
-	Teachers' Retirement Fund (base)	-14,685.0	
+	Teachers' Retirement Fund (deleted by the Board in FY 1977 financial plan)	+ 3,880.0	
		194,956.8	Adjusted FY 1977

And also for FY 1976 obligations, we will perform the same adjustment:

	FY 1976 Obligations	202,660.5
-	Teachers' Retirement Fund (base)	-11,228.0
		191,432.5 Adjusted FY-1976

It should be noted that the FY 1977 and FY 1978 figures, consistent with the remainder of the city's budget, do not include pay raises of any kind. It is my understanding that the Mayor will make the appropriate transfers to the school's operational funds after the city obtains funding for all FY 77 and FY 78 pay raises.

Upon examining these adjusted educational operational budgets, it can be clearly seen that the percentage increase in actual dollars is lower than if the teacher's retirement fund is included: The percentage increase allowed by the Mayor for the public schools is 2.7% (200,248 in FY 78 vs. 194,956.8 in FY 77) and the percentage increase requested by the Board of Education for the public schools is 14.8% (223.806.7 in FY 78 vs. 194,956.8 in FY 77). Furthermore, the actual increase for the operation of the public schools in FY 1977 over the amount obligated in FY 1976 was only 1.48%! During the same period the Consumer Price Index increased by 6%.

Noting that pupil enrollment is declining, then additional adjustments must be made for accurate analysis. The per pupil expenditure differences are as follows:

	Year	Pupils	Actual Costs	Cost Per Pupil	Per Pupil Cost Percent Increase
	FY 1976	130,054	191,432.5	$1471.95	
	FY 1977	128,985	194,956.8	$1511.46	2.68%
Mayor -	FY 1978	126,385	200,248.0	$1584.43	4.83%*
Bd. of Ed.-	FY 1978	126,385	223,806.7	$1770.83	17.16%*

* Both increases computed relative to the FY 1977 appropriation.

An important consideration is apparent from an examination of the above table: the per pupil cost percentage increase in FY 1977 was also significantly below the Consumer Price Index Rise for that period (6%). Therefore, one can go back to the FY 1976 per pupil expenditure and postulate what would have been necessary to remain in a relatively static economic position relative to inflation, including weighting for pupil decline in enrollment. Therefore let us perform the following calculations:

FY 1976 per pupil expenditure	1471.95 x 6% = 88.32
	+1471.95
Per Pupil for FY 1977 @ 6% increase for cost of living	1560.27

1560.27 x 128,985 pupils (projected in FY 1977) = $201,251.4
(Projected FY 1977 allotment based on a 6% increase and weighted for pupil enrollment)

then

FY 1977 per pupil expenditure	1560.27 x 6% =	93.62
		+1560.27
Per pupil for FY 1978 @ 6% increase for cost of living		1653.89

1653.89 x 126,385 pupils (projected in FY 1978) = $209,026.9
(FY 1978 allotment based on a 6% increase and weighted for pupil enrollment)

Furthermore, another set of figures is especially illuminating. When one examines the relative proportion of the budget allocated to the Public Schools since 1968 the pattern emerges of steadily declining priority being accorded to public education:

Fiscal Year	School Budget	D.C. Budget	%
1968	101,186,900	371,269,747	27.3
1969	115,931,930	435,474,907	26.6
1970	134,123,000	528,960,521	25.4
1971	139,985,200	591,262,769	23.7
1972	142,358,000	641,466,600	22.2
1973	154,769,800	718,091,300	21.6
1974	168,919,200	777,764,647	21.7
1975	188,673,500	845,616,600	22.3
1976	202,660,500	1,037,538,900	19.5
1977	205,761,800	1,083,520,700	18.99
1978 (Mayor)	222,062,000	1,199,733,000	18.5
1978 (Bd. of Ed.)	255,720,700	1,199,733,000	21.3

ADJUSTED BUDGETS*

1976	191,432,500	1,037,538,900	18.5
1977	194,956,800	1,083,520,700	17.99
1978 (Mayor)	200,248,000	1,199,733,000	16.7
1978 (Bd. of Ed.)	223,806,700	1 199,733,000	18.7
1978 (Hobson)	209,026,900	1,199,733,000	17.4

*Based on earlier adjustments which deducted Teachers' Retirement Funds no adjustments are performed for Teachers' Retirement Fund prior to 1976, however includes earlier adjustments for Fund for the years shown.

By way of comparison, in FY 1973 the surrounding jurisdictions allocated significantly more of their respective budgets for education than did the District of Columbia:

Alexandria	45.6%
Arlington County	43.2%
Falls Church	25.8%
Fairfax County	26.0%
Montgomery County	44.5%
Prince Georges County	36.1%
District of Columbia	21.6%

Comparing the District of Columbia with cities of similar size for the same fiscal year, Cleveland spent 59% of its budget on public education, Atlanta spent 55%, and Boston 31%. An analysis of the proportion of the budget spent by the 50 states, and the District, based on the data collected by the Department of Commerce for FY 1973 indicates that the District of Columbia is the lowest - whether one includes all capital outlay expenditures, all higher educational expenditures, or only the operational expenditures of education other than higher education.

In analyzing the 50 states and the District of Columbia, the District of Columbia ranks last (or 51st). For example, of the states smaller in population than the District of Columbia, the following rank of operational expenditures for education (other than higher education) is of interest:

State	Rank
Alaska	38
Delaware	8
Idaho	45
Montana	5
New Hampshire	34
Nevada	47
North Dakota	39
South Dakota	6
Vermont	49
Wyoming	2

It should be further noted that the District of Columbia is responsible for state educational functions and therefore the comparison is valid.

Given the fact that no pay raises are included in the FY 1978 public school figures, it is my judgement that the amount approved should be increased at a later date to reflect full funding for such pay increases. I recognize that the actual cost of the pay raise is dependent upon the actual positions filled. However, based on the position level in the Board of Education's approved financial plan for FY 1977 (10,097), and projecting an 8% pay raise in FY 1978, the amount to be transferred to the public schools's operating budget would be $12,520,000 for FY 1978 and $2,300.000 for the GS and WG/WB increases, as yet unfunded in FY 1977. This would increase my proposed funding level, if included, to $209,026.9 + $14,820.0 = $223,846.9.

In light of the dire fiscal situation and the unanimous position of the Council in advocating a zero-tax increase budget for FY 1978, I feel compelled to recommend a figure for the public schools which is under 20% of the city's budget. N.B. -- 20% of the city's budget for FY 1978 would be $239,946,600 -- even if the Teachers' Retirement Fund was included within that level of funding, the actual dollars available to the public schools would be $218,132.6, which is a substantial increase over the Mayor's proposed $222,062.0 (or adjusted to 200,248.0).

When combined with the $21,814 for the Teachers' Retirement Fund, a grand total of $245,660.9 is projected for education in the District of Columbia (excluding the University of D.C.):

Proposed Board of Ed. Appropriation	209,026.9
Proposed Teachers' Retirement Fund	21,814.0
	230,840.9
To be funded separately	14,820.0
Total, projected FY 1978	$245,660.9

Despite the fact that the Board of Education's adopted mark includes full funding for the requirements of P.L. 94-142, staff analysis incidcates that the city has some latitude with respect to full implementation of this requirement.

The Committee, in its review of the budget for the D.C. Public Schools, has complied with the provisions of the D.C. Code, Title 31, Sec. 104 and P.L. 93-198, Sec. 452. In brief, these provisions require the Board of Education to transmit its detailed estimate of funds required to operate the public schools and authorize the Council to establish the maximum amount of funds to be allocated to the Board of Education, without specification of the purposes for which such funds may be expended. It may be necessary in future budgetary cycles to require that the Board provide a financial plan to show the programmatic impact of the mayor's mark so that the Council can more easily and intelligently interpret the Mayor's request in terms of educational services, positions, and program impact.

Council of the District of Columbia
Memorandum

City Hall, 14th and E Streets, N.W. 20004 Fifth Floor 638-2223 or Government Code 137-3806

To Members, Committee on Education, Recreation and Youth Affairs
From Julius W. Hobson, Chairman

Date 20 October 1976

Subject Committee Meeting

There will be a meeting of the Committee on Education, Recreation and Youth Affairs tomorrow, October 21, 1976 at 10:30 A.M. in Room 503. At this time we will consider P.R. 1-259, "Non-Resident Tuition Fee Resolution of 1976."

cc: Councilmembers

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W HOBSON
Councilman at Large

October 26, 1976

Mr. Raymond L. Hammill
8124 Prescott Drive
#103
Vienna, Virginia 22180

Dear Mr. Hammill:

Enclosed is the response received from Dr. William H. Rumsey from the Department of Recreation concerning your dismissal from the Francis Swimming Pool. I appreciate your bringing this matter to my attention and I shall keep your concerns in mind should any other action be taken.

If I can be of further assistance, please feel free to contact me.

Sincerely,

Julius W. Hobson
Chairman
Committee on Education, Recreation
and Youth Affairs

Enclosure

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF RECREATION
[illegible] SIXTEENTH STREET, N. W.
WASHINGTON, D. C. 20010

October 14, 1976

TO: City Council Members

THRU: Julian R. Dugas, Esquire
City Administrator

FROM: William H. Rumsey, Ph.D.
Director

SUBJECT: Termination of Mr. Raymond L. Hammill, Former Manager of Francis Swimming Pool

The purpose of this communication is to respond collectively to letters from Councilmembers on the matter of Mr. Raymond Hammill's termination.

Enclosed is a copy of a report prepared by the Department of Recreation, and copies of two letters signed by the Mayor, transmitting the report to Senator Eagleton and Congressman Fisher of Virginia, in response to their letters to the Mayor.

Encl.

SEP 28 1976

Honorable Thomas F. Eagleton
United States Senate
Washington, D. C. 20510

Dear Senator Eagleton:

This is in further reply to your letter dated September 3, 1976, on behalf of Mr. Raymond L. Hammill who had encountered problems with the District of Columbia Department of Recreation.

Enclosed is a report on this matter which was prepared by Dr. William H. Rumsey, Director of the Department of Recreation.

In my judgment, based on the evidence presented to me, Dr. Rumsey acted properly in accepting the recommendations of Mr. Hammill's immediate and intermediate supervisors. Mr. Hammill's termination appears to be in the best interest of safety for patrons of the Francis Swimming Pool and, therefore, in the best interest of the District.

With best wishes, I remain

Sincerely yours,

Walter E. Washington
Mayor

Enclosure
REC:WHRumsey:JJohnson:IMcKee:lmc-9/22/76
Problems encountered by R.Hammill
with Dept. of Recreation - DD: 9/23/76
cc: Mayor
Chron
(REC)

Dumas

Mayor Walter E. Washington

D. C. Recreation
Office of the Director

William H. Rumsey, Ph.D.
Director

September 22, 1976

Termination of Mr. Raymond L. Hammill, Former Manager of Francis Swimming Pool

Set forth below is a report of the circumstances surrounding the termination of Mr. Raymond L. Hammill who was employed by this Department from May 23, 1976 to July 19, 1976, on a temporary appointment, "Not to Exceed Ninety Days."

Mr. Hammill was terminated at the close of business July 19, 1976, for operating or permitting the operation of Francis Swimming Pool in a manner which was counter to the rules and procedures of the Department of Recreation and Public Health, as they relate to water safety.

Specifically, Mr. Hammill was terminated for the following reasons:

1. Failure to follow proper procedures governing the number of swimmers authorized for Francis Pool.

2. Utilizing "locker aides" as temporary lifeguards.

3. Failure to follow filtration guidelines for maintaining proper health standards.

The particulars in each instance are set forth below:

1. Failure to follow proper procedures governing the number of swimmers authorized for Francis Pool.

In an article published in the Washington Post newspaper on July 15, 1976, it was reported that the Francis Swimming Pool was being operated under unhealthy conditions since patrons were permitted to swim in "scum." The Director of the Aquatics Program, Mr. James Tomkins, and the Assistant Director, Mr. James Bieber, investigated the allegations.

On July 16, 1976, Mr. Hammill was requested by Messrs. Tompkins and Bieber to attend a meeting in the headquarters building to discuss the pool operation. At the meeting which was attended by Messrs. Tompkins, Bieber (immediate supervisors), McKee (intermediate supervisor), and Gilmore (Personnel Officer), Mr. Hammill admitted that he had overloaded the 400 capacity pool with 900 patrons on July 15, 1976. He hastened to add that he saw nothing wrong with this mode of operation.

Mr. Tompkins instructed Mr. Hammill to discontinue the overcrowding of the Francis Pool in the future. Mr. Hammill showed no indications that he agreed nor that he was going to abide by the request to apply the operating rules against overcrowding.

2. Utilizing "locker aides" as temporary lifeguards.

On Friday, July 16, 1976, Messrs. Tompkins and Bieber observed "locker aides" being used as lifeguards on the baby pool and at shallow ends of the main pool at Francis. Mr. Hammill was admonished and reminded that this was a clear violation of the rules on use of unqualified personnel to guard the pool.

On Monday, July 19, 1976, Messrs. Tompkins and Bieber observed "locker aides" being used as lifeguards on the baby pool. The overloading created a need for additional personnel as lifeguards; moreover, this also took the locker aides from their duty station in the locker room.

3. Failure to follow filtration guidelines for maintaining proper health standards.

Mr. Hammill complained of shooting sand and unclean water at the Francis Pool. Mr. Tompkins ordered the filter system shut down; checked the filter tanks and ordered repairs to the one tank with a broken under drain.

On several occasions Mr. Tompkins advised Mr. Hammill that the unclear water and "scum" was due to Mr. Hammill's permitting patrons to use body oil and suntan lotion on their bodies. The use of body oil and suntan lotion is prohibited by health code.

On Monday, July 19, 1976, Messrs. Tompkins and Bieber observed the same condition. That is, patrons were in the pool who had body oil and/or suntan lotion on their bodies, and the water was unclear and a "scum" had developed. Messrs. Tompkins and Bieber both recommended to Mr. McKee that Mr. Hammill be terminated immediately on Monday, July 19, 1976. (See attached recommendations.)

Background Information

Mr. Raymond Hammill was first hired by the Department of Recreation in the summer of 1966 and again in the summer of 1967. At the end of each summer he was terminated due to expiration of appointment, as was all other summer pool personnel.

It was not until nine (9) years later, the summer of 1976, that Mr. Hammill reapplied for a summer job. He was hired in May 1976, on an intermittent position which was not to exceed ninety days.

As Manager of Francis Pool, Mr. Hammill was responsible for all phases of pool operations, a part of which was responsibility for a safe and healthy swimming facility.

During June 1976, there were complaints received from patrons about Mr. Hammill's keeping his motorcycle on the pool deck. He was warned about this violation of the rules by Mr. Tompkins, his immediate supervisor, and was requested to cease and desist such practice. Mr. Hammill remonstrated with one of the patrons for reporting and complaining about his keeping his motorcycle on the pool deck at Francis.

On one occasion, Mr. Hammill was observed to allow his pool crew play volleyball outside the pool. When admonished by Mr. Tompkins, he stated that he was testing the lifeguards who were on posts to see if they would guard the water rather than watch the volleyball game in progress.

Mr. Hammill on more than one occasion was admonished to discontinue sending a substitute to the manager's regular meeting. When he reported for meetings he generally sat in the back of the room, propped his feet up and gave the appearance of taking a very casual attitude to the matters at hand.

On Monday, July 19, 1976, Messrs. Tompkins and Bieber observed the same condition. That is, patrons were in the pool who had body oil and/or suntan lotion on their bodies, and the water was unclear and a "scum" had developed. Messrs. Tompkins and Bieber both recommended to Mr. McKee that Mr. Hammill be terminated immediately on Monday, July 19, 1976. (See attached recommendations.)

Background Information

Mr. Raymond Hammill was first hired by the Department of Recreation in the summer of 1966 and again in the summer of 1967. At the end of each summer he was terminated due to expiration of appointment, as was all other summer pool personnel.

It was not until nine (9) years later, the summer of 1976, that Mr. Hammill reapplied for a summer job. He was hired in May 1976, on an intermittent position which was not to exceed ninety days.

As Manager of Francis Pool, Mr. Hammill was responsible for all phases of pool operations, a part of which was responsibility for a safe and healthy swimming facility.

During June 1976, there were complaints received from patrons about Mr. Hammill's keeping his motorcycle on the pool deck. He was warned about this violation of the rules by Mr. Tompkins, his immediate supervisor, and was requested to cease and desist such practice. Mr. Hammill remonstrated with one of the patrons for reporting and complaining about his keeping his motorcycle on the pool deck at Francis.

On one occasion, Mr. Hammill was observed to allow his pool crew play volleyball outside the pool. When admonished by Mr. Tompkins, he stated that he was testing the lifeguards who were on posts to see if they would guard the water rather than watch the volleyball game in progress.

Mr. Hammill on more than one occasion was admonished to discontinue sending a substitute to the manager's regular meeting. When he reported for meetings he generally sat in the back of the room, propped his feet up and gave the appearance of taking a very casual attitude to the matters at hand.

On another occasion, at a Manager's Meeting at the Capitol East Natatorium, all managers were invited to introduce themselves to the Director of the Unit Operations Division of the Department. Mr. Hammill introduced himself as "Ray Hammill, female locker aide at Francis Pool."

With respect to the numerous allegations set forth in Mr. Hammill's letters to the Mayor, Senator Eagleton, and Congressman Fisher of Virginia, Messrs. McKee, Tompkins and Bieber acknowledge that they have read the material and declare the allegations to be unfounded and untrue. As Director of this Department, I concur.

This Department maintains an ongoing program of planning and training for all Aquatics Program personnel. The Aquatics Manual is available to all pool managers. Each pool has its own copy on site.

Mr. Hammill's release was proper and accomplished in complete accordance with D.C. Personnel Regulations and Policies.

Attachments -
As Stated

WHRumsey:JJohnson:IMcKee:lmc

cc: JJohnson
IMcKee

XC: Senator Eagleton
Congressman Fisher

D.C. 44
May 1957

Memorandum ○ Government of the District of Columbia

TO: Dr. William H. Rumsey
Director

Department, Agency, Office: Recreation
Unit Operations Division

FROM: Isaac McKee, Director
Unit Operations Division

Date: September 21, 1976

SUBJECT: Termination of Mr. Raymond Hammill

The operation of Francis Pool under Mr. Raymond Hammill's direction had been brought to my attention several times since I took over the pools and met with the pool Managers at Capitol East Natatorium in an effort to become acquainted with the staff at that meeting. I invited them to introduce themselves and tell what their job was. Mr. Tompkins and Mr. Bieber were also in attendance at this meeting. All of the managers followed the plan of introduction except Mr. Hammill who introduced himself as "Ray Hammill, female locker aide at Francis Pool". I did advise him that we had no time for making jokes of this manner and I did not appreciate his action.

On various occasions Mr. Bieber and Mr. Tompkins had mentioned that they were having some problems at Francis. This situation became more of a problem in July when Mr. Tompkins requested a meeting about the matter.

On July 16, 1976, Mr. Hammill was requested to attend a meeting to discuss the operation of Francis Pool. This followed a pool managers' meeting in the Director's office where his actual attitude indicated disregard for the pool management. Attending the meeting in my office were Messrs. Tompkins, Bieber, Gilmore Hammill and myself. At that meeting we reviewed the various charges concerning the operation of the pool which had been reported to me at various times by his supervisors. He indicated that he saw nothing wrong with his method of operations.

After a thorough discussion, it was apparent that Mr. Hammill had no intentions of following the direction of his supervisors in this respect. On the basis of the above and upon the recommendations of Mr. James Tompkins and Mr. James Bieber, it was determined that Mr. Hammill be separated from his position because of the following reasons:

1. Failure to follow proper procedures governing the number of swimmers authorized for Francis Pool which resulted in 900 swimmers in the pool where only 400 were authorized.

2. Utilizing locker aides as temporary lifeguards.

3. Failure to follow filtration guidelines in maintaining proper health standards.

W-3
J-3226-74

Inasmuch as all of the above statements are against the Policies and Procedures of this Department and the Department of Public Health, Mr. Tompkins and Mr. Bieber recommended that Mr. Hammill be terminated as Manager of Francis Pool. Based on the above and their recommendations, I supported their decision and recommended to you that Mr. Hammill be terminated.

May 1967

Memorandum — Government of the District of Columbia

TO: Dr. William H. Rumsey
Director

Department, Agency, Office: Recreation
Unit Operations Divisio

FROM: James F. Tompkins, Director
Aquatics Program

Date: September 20, 1976

SUBJECT: Termination of Mr. Raymond Hammill

This is in regard to the action taken by this Department with regard to Mr. Raymond Hammill, Manager of Francis Pool.

It was brought to my attention that Mr. Hammill, Manager of Francis Pool, had been operating in a manner that was counter to the rules and regulations of the Department of Recreation and Public Health.

By his own admission, he had overloaded the pool (900 people in a 400 capacity pool) in his statement before Mr. Bieber, Mr. McKee, Mr. Gilmore on July 16, 1976. Mr. Hammill said he saw nothing wrong with this mode of operation. This overloading contributed to the unclear water, for it overtaxed the filter system's ability to remove small dirt particles from the water. Mr. Hammill had complained of shooting sand and unclear water by mid afternoon. I first approached the problem of unclear water because of the shooting sand. I had the filter system shut down, checked the filter tanks and ordered repairs to the one tank with a broken under drain. After this Mr. Hammill complained again of unclear water and scum. I found this was due to the use of body oil and sun tan lotion on the bathers, put on after they had showered to enter the pool. This was a violation of the health code and the problem disappeared when the oil was barred.

I further found Mr. Hammill in violation of operating policies by his assignment of locker aides as lifeguards on the baby pool and the shallow ends of the main pool. This was a clear violation of Health Department rules on use of unqualified personnel to guard the pool. Even after I talked to Mr. Hammill on Friday, I found the same thing happening on Monday the 19th of July; locker aides serving as lifeguards on the baby pool.

I therefore requested the termination of Mr. Hammill.

W 3
3-3226-74

D.C. 341
May 1967

Memorandum — Government of the District of Columbia

TO: Dr. William H. Rumsey
Director

Department, Agency, Office: Recreation
Unit Operations Division

FROM: James Bieber, Assistant Aquatics Director

Date: September 20, 1976

SUBJECT: Recollection of the Facts Surrounding the Recommendation for Termination of Mr. Raymond Hammill, Manager, Francis Pool

First of all, it was brought to my attention through an article in the Washington Post dated July 15, 1976, that one of our pool managers was operating a pool under unhealthy conditions by allowing persons to swim in "scum". It was upon receipt of this knowledge that we immediately investigated these conditions and found that they had existed but had been taken care of. We asked Mr. Hammill to attend a meeting to discuss these conditions and if in fact he had allowed persons to swim in an unhealthy swimming pool.

At the meeting we were told by Mr. Hammill (in an almost what could be considered a bragging demeanor), that he had allowed other unsafe and unhealthy conditions to exist. When he was instructed to cease and desist these actions, he showed no indications that he agreed nor was he going to abide by our rules and regulations, and when we found on that following Monday that two of the conditions underwhich he was apprised of were still going on during his supervision, we had no other recourse but to recommend his termination.

W-3
3-3226-74

SEP 10 1976

Honorable Thomas F. Eagleton
United States Senate
Washington, D.C. 20510

Dear Senator Eagleton:

This will acknowledge receipt of your letter with enclosures dated September 3, 1976, on behalf of Mr. Raymond L. Hammill, who has encountered problems with the District of Columbia Department of Recreation.

I have forwarded your correspondence to Dr. William Rumsey, Director of the Department of Recreation, for a report on this matter. Upon receipt of that report, I shall be in further touch with you.

With best wishes, I remain

Sincerely yours,

Walter E. Washington
Mayor

MCU:WMORGAN:dm September 9, 1976

cc: Rumsey; report w/ltr
Yellow copy filed: REC/Cont/Congressional
Green copy to Mayor
White w/copy of incoming to Mayor
White Chron Copy

SEP 13 A.M.
-14-

THOMAS F. EAGLETON, MO., CHAIRMAN
DANIEL K. INOUYE, HAWAII
ADLAI E. STEVENSON, ILL.
JOHN GLENN, OHIO
CHARLES MC C. MATHIAS, JR., MD.
DEWEY F. BARTLETT, OKLA.
JAKE GARN, UTAH
ROBERT HARRIS, STAFF DIRECTOR AND GENERAL COUNSEL

United States Senate

COMMITTEE ON
THE DISTRICT OF COLUMBIA
WASHINGTON, D.C. 20510

September 3, 1976

SEP 7 12 4 PM '76

The Honorable Walter E. Washington
Mayor, District of Columbia
District Building
Washington, D. C.

Dear Mayor:

I have received the enclosed letter and attachment from Mr. Raymond L. Hammil who was formerly employed by the D. C. Department of Recreation.

I would appreciate having your comments on Mr. Hammill's grievance.

Sincerely,

Tom Eagleton

Thomas F. Eagleton
Chairman

TFE:rha
Enclosure

ack. W E W
R - Rumsey Rpt. w/ltr.
cc: Mayor (Clayton)
file: REC/Cont/Cong.

8124 Prescott Dr., # 103
Vienna, Virginia 22180
August 22, 1976

AUG 25 12 23 PM '76

Senator Thomas F. Eagleton:

Sir, I am writing to request your help in an effort to regain my job as the manager of the Francis swimming pool, and to prevent my being prevented from working for the D.C. Department of Recreation in 1977. I have waited until now because I was misled and believed that Mayor Washington would keep his promise to me of July 23, 1976, by taking this and other action. Sir, there is, "As a Temporary Summer Employee No Right of Appeal" within a system that entrusts hundreds of lives and millions of dollars in physical plant assets to a swimming pool manager; not to mention staff training, payroll etc., etc., often to managers who do not meet the minimum requirements of the department.

I am retired from the U.S. Air Force with a 100% disability after being hurt in Vietnam. I am a student at American University because I can not work full time at a job other than in a management position, one that affords me the opportunity to sit or stand when the pain becomes severe. After six years of hospitalization and three periods of paralysis, I feel I must keep on trying if I am to remain a viable, productive man - for the world owes me nothing. It has taken me nine years to finish my undergraduate work, for with a 3.93 GPA, for only now am I able to start my Master's degree.

I owned my own business until I was again paralyzed in 1972. I have been a Red Cross professional and volunteer, in Water Safety, since 1951. I have worked within the city's pool system since 1956 and helped train the majority of their personnel. I worked for five years with the Metro. Swimming Pool Operators Conference; the established school required before anyone can obtain a pool operator's license.

Sir, I went outside the system for the first time on July 14, 1976, after Malcolm Duffy drowned at Kelly Miller swimming pool. After receiving permission from the Director of the Department of Recreation, I talked to the Press. I reiterated problems the Director had acknowledged and on July 17, 1976, once the story hit the public; the Director demanded a retraction. I could not retract statements that were and are true and proven. I stated, "The lack of planning, training, and supervision by the department had caused Malcolm Duffy's death."

Sir, I have watched helplessly as fourty five lives have been wasted in the city because of political, bureaucratic, and personality conflicts. I asked the Mayor for an investigation or even an inquiry into the death, but instead the staff at the pool was reinstated without disciplinary action. I, being made an example of, was fired; for we are under constant reminders that we work at the "pleasure of the Director." I spoke from the deep pain, hurt and frustration of seeing these senseless deaths!

Sir, did I not have an obligation as a man to speak out against a system that can be made to work within its available resources? Did not the Supreme Court say, a government employee can not be fired, if, in the performance of his duties, he presents facts that those above him do not want to hear, in most cases because it is not in their own interests. Sir, my wall is filled with medals, awards as an Eagle Scout, Phi Beta Kappa, President of the Student Body, Who's Who Among Students in American Colleges and Universities, President of Circle "K" etc., but does any of that really mean anything if, in the end, a man is without honour or courage. He must stand for the one universal possession we all have at birth, his WORD, his HONESTY - regardless of his individual station in life.

Thank you,

Raymond L. Hamill

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W. HOBSON
Councilman at Large

October 26, 1976

Mr. Vincent E. Reed
Superintendent
D.C. Public Schools
415 12th Street, N.W.
Washington, D.C. 20004

Dear Mr. Reed:

My office has received several calls from parents regarding the elimination of free bus service for their children from Kimball and Weatherless Elementary Schools.

I would like to have some background information, including a brief summary on the matter, by November 9, 1976. In your summary please discuss what actions you have taken and what further steps you plan to take.

I look forward to hearing from you and thank you for your cooperation.

Sincerely,

Julius W. Hobson

Julius W. Hobson
Chairman
Committee on Education, Recreation
and Youth Affairs

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W HOBSON
Councilman at Large

October 26, 1976

Mr. Vincent E. Reed
Superintendent
D.C. Public Schools
415 12th Street, N.W.
Washington, D.C. 20004

Dear Mr. Reed:

Enclosed is a letter from Mr. James W. Curry concerning the treatment of Mr. Bernis Gulledge, an administrative aide at Cardozo High School.

I would like to have some background information, including a brief summary, on the problem by November 9, 1976. In your summary please discuss what actions you have taken and what further steps you plan to take.

I look forward to hearing from you and thank you for your cooperation.

Sincerely,

Julius W Hobson

Julius W. Hobson
Chairman
Committee on Education, Recreation
and Youth Affairs

cc: James W. Curry

Enclosure

Concerned Citizens for Social Improvement
In Washington, D. C., Incorporated
1209 Clifton Street, N. W.
Washington, D. C. 20009
Phone - 483-0480

Mr. Vincent E. Reed
Superintendent of D. C. Public Schools
415 - 12th Street, N. W.
Washington, D. C. 20004

Dear Sir:

I am writing you because I am concerned about the way you are letting the principal of Cardozo High School demean and dehumanize a handicapped employee, Mr. Bernis Gulledge, who has been an administrative aide at this school for over twenty-five (25) years. Two (2) weeks ago, this principal took out the soda machines and did not give Mr. Gulledge his money and last year he did not give Mr. Gulledge back his money for the locks that he bought for the school.

Is this Mr. Reed, the way principals are taught to treat handicapped persons who work for D. C. Public Schools?

I just don't understand how someone like Mr. Gulledge can be honored on the Peter Greene television show for doing such a fine job at Cardozo High School and yet be treated like a dog and looked down upon because he is handicapped. If you train all of your principals and administrators to treat handicapped people like this, I can see why D. C. Schools are in the shape they are in. I am sure students and teachers are treated the same way.

I do hope Mr. Reed, in your reorganizational plan that you offer a course in administration entitled "How to treat your co-workers" so that you can get the most out of them in an educational institution in a most humane way. I do hope I hear from you on this matter immediately instead of having to wait months for a reply.

Thanks in advance.

Yours truly,

James W. Curry

James W. Curry
President of Concerned Citizens
for Social Improvement
In Washington, D. C., Inc.

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W. HOBSON
Councilman at Large

October 26, 1976

Ms. Veronica C. Browne
President
Parent Council for the Developmentally
Disabled of the D.C. Department of
Recreation
4355 Benning Road, N.E.
Washington, D.C. 20019

Dear Ms. Browne:

Thank you for your letter giving your views on the proposed budget cuts for the Recreation Department and their impact on the Mentally Retarded and Physically Handicapped Program.

I share your concerns about the lack of staffing for the new recreation facility for the mentally retarded and physically handicapped. During the coming year the Committee on Education, Recreation and Youth Affairs will be studying the pattern of recreational services and the availability of resources.

I will keep your views in mind when the Council takes action on the FY 1978 Budget.

Sincerely,

Julius W. Hobson

Julius W. Hobson
Chairman
Committee on Education, Recreation
and Youth Affairs

October 26, 1976

Mrs. Bettie B. Thompson
910 16th Street, N.W.
Washington, D.C. 20006

Dear Mrs. Thompson:

Thank you for your October 18, 1976 letter regarding your concern that Christian Scientists be protected from charges of neglect in child abuse cases under the "Prevention of Child Abuse and Neglect Act" (Bill 1-92) now pending before the Council.

As you are aware both the bill as originally introduced and the most recent Human Resources Committee draft contain a provision that shields those who rely exclusively on spiritual healing rather than medical methods from charges of neglect. I will watch this issue closely and give it careful consideration when Bill 1-92 comes up for a vote in the Council.

I appreciate your writing me.

Sincerely,

Julius W. Hobson
Councilman at Large

October 26, 1976

Mr. Robert E. Kenney
Chairperson, ANC 3B
4113 W. Street, N.W.
Washington, D.C. 20007

Dear Mr. Kenney:

Thank you for your October 8, 1976 letter concerning the provision of Bill 1-272, the "Rental Accommodations Act Amendments", that would exempt rental units of 4 units or less from the District's rent control law.

As you may know Bill 1-272 was withdrawn from the Council's legislative agenda on October 12 and will be considered at the next legislative meeting. I will give careful consideration to your views when the matter again comes before the Council.

I appreciate your taking the time to write.

Sincerely,

Julius W. Hobson
Councilman at Large

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W HOBSON
Councilman at Large

October 26, 1976

Mr. Stephen Reynolds
27 Adams Street, N.W.
Washington, D.C. 20001

Dear Mr. Reynolds:

Thank you for your letter of October 12, 1976, concerning Bill 1-337, the "Historic Vehicle Act of 1976".

As you may know, this bill was referred to the Committee on Transportaion and Environmental Affairs of which I am a member. I will keep your views in mind when the bill comes up for consideration in both the Committee and the City Council.

I appreciate your taking the time to write.

Sincerely,

Julius W. Hobson
Councilman at-Large

October 26, 1976

Ms. Doris L. Keyes
608 Acker Street, N.E.
Washington, D.C. 20002

Dear Ms. Keyes:

Thank you for your letter of October 9, 1976, concerning the retention of $623,000 for day care services with the budget of the Department of Human Resources and the continued funding of $700,000 for day care services within the Model Cities Program.

Earlier this month the Committee on Human Resources and the Aging voted to recommend to the Budget Committee and the Council that the $623,000 earmarked for day care services remain in DHR. I intend to support this recommendation in the Council.

In addition the Council voted last June to approve the District of Columbia application for the Federal Community Development Program Assistance Grant which would give to the District approximately $42 million for housing needs. That grant allocates $660,000 for day care services through the Model Neighborhoods Program and would allow the present day care program to continue through the next year.

I appreciate your taking the time to write.

Sincerely,

Julius W. Hobson
Councilman at Large

October 26, 1976

Ms. Phyllis Proctor
3507 Stanton Road, S.E.
Washington, D.C. 20020

Dear Ms. Proctor:

Thank you for your letter of October 8, 1976 concerning the retention of $623,000 for day care services with the budget of the Department of Human Resources and the continued funding of $700,000 for day care services within the Model Cities Program.

Earlier this month the Committee on Human Resources and the Aging voted to recommend to the Budget Committee and the Council that the $623,000 earmarked for day care services remain in DHR. I intend to support this recommendation in the Council.

In addition the Council voted last June to approve the District of Columbia application for the Federal Community Development Program Assistance Grant which would give to the District approximately $42 million for housing needs. That grant allocates $660,000 for day care services through the Model Neighborhoods Program and would allow the present day care program to continue through the next year.

I appreciate your taking the time to write.

Sincerely,

Julius W. Hobson
Councilman at Large

October 26, 1976

Mr. Gregory R. New
1200 East Capitol Street
Washington, D.C. 20002

Dear Mr. New:

Thank you for your letter of October 11, 1976, concerning the resolution PR 1-260 the "Advisory Neighborhood Commission Citizen Participation Resolution of 1976" which would allow ANC 6B to serve as the citizen participation mechanism for the Near Southeast portion of the Community Development Block Grant.

I agree that there should be community participation in agency policy making and will give PR 1-260 careful consideration when it comes before the Council for a vote.

I appreciate your taking the time to write.

Sincerely,

Julius W. Hobson
Councilman at Large

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W. HOBSON
Councilman at Large

October 26, 1976

Mr. Stephen Reynolds
27 Adams Street, N.W.
Washington, D.C. 20001

Dear Mr. Reynolds:

Thank you for your letter of October 12, 1976, concerning Bill 1-337, the "Historic Vehicle Act of 1976".

As you may know, this bill was referred to the Committee on Transportaion and Environmental Affairs of which I am a member. I will keep your views in mind when the bill comes up for consideration in both the Committee and the City Council.

I appreciate your taking the time to write.

Sincerely,

Julius W. Hobson
Councilman at-Large

Pls number

to Julius W. Hobson SR

I, Stephen Reynolds, am a DC resident and I am a registered voter, and a historic auto enthusiast, I have been a member of the Buick Club of America which has a Chapter in Washington D.C.

We need your support to work with the other members of the Council for Bill 1-337

Sincerely,

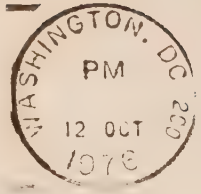
Stephen Reynolds

[illegible] Adams St. N.W.

Washington, D.C.

[illegible]

[illegible] 1976



To council members
Julius W. Hobson SR.
AT LARGE
Council of ~~the~~ District of Columbia
~~District Building~~
14TH ST. and Penn. AVE. N.W
Washington DC.
20004

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W. HOBSON
Councilman at Large

October 26, 1976

Mr. Stephen Reynolds
27 Adams Street, N.W.
Washington, D.C. 20001

Dear Mr. Reynolds:

Thank you for your letter of October 12, 1976, concerning Bill 1-337, the "Historic Vehicle Act of 1976".

As you may know, this bill was referred to the Committee on Transportaion and Environmental Affairs of which I am a member. I will keep your views in mind when the bill comes up for consideration in both the Committee and the City Council.

I appreciate your taking the time to write.

Sincerely,

Julius W. Hobson
Councilman at-Large

October 26, 1976

Ms. Harriet Morris
31 15th Street, N.E.
Washington, D.C. 20002

Dear Ms. Morris:

Thank you for your letter of October 8, 1976 concerning the retention of $623,000 for day care services with the budget of the Departmentoof Human Resources and the continued funding of $700,000 for day care services within the Model Cities Program.

Earlier this month the Committee on Human Resources and the Aging voted to recommend to the Budget Committee and the Council that the $623,000 earmarked for day care services remain in DHR. I intend to support this recommendation in the Council.

In addition the Council voted last June to approve the District of Columbia application for the Federal Community Development Program Assistance Grant which would give to the District approximately $42 million for housing needs. That grant allocates $660,000 for day care services through the Model Neighborhoods Program and would allow the present day care program to continue through the next year.

I appreciate your taking the time to write.

Sincerely,

Julius W. Hobson
Councilman at Large

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W. HOBSON
Councilman at Large

October 21, 1976

Mr. Keith Stroup
National Director, NORML
2317 M Street, N.W.
Washington, D.C. 20037

Dear Mr. Stroup:

Thank you for your October 15, 1976 letter concerning the "Initiative and Referendum Act." (Bill 1-256)

In drafting this bill, I considered exactly what you indicated in your letter. That is, enable the electorate to initiate a legislative measure, whereupon receipt of a majority vote that measure would become an act, equal in status to acts passed by the Council and signed by the Mayor, which would be transmitted to Congress for its review in the same manner as Council legislation. However, this procedure would require a Home Rule Charter amendment, a long and cumbersome process, because it would change the present legislative process. Bill 1-256 would not require a charter amendment, yet it would still allow the public to express its views and recommend the enactment of legislation or the veto of legislation already passed by the Council and signed by the Mayor.

I appreciate your writing and hope you will testify at the hearings on the "Initiative and Referendum Act" on Friday, October 29.

Sincerely,

Julius W. Hobson

Julius W. Hobson
Councilman at Large

NORML

2317 M STREET, N.W., WASHINGTON, D.C. 20037 202-223-3170

October 15, 1976

Councilmember Julius Hobson
Council of the District of Columbia
Washington, DC 20004

Dear Councilmember Hobson:

I very much support the concept of providing the citizens of the District of Columbia the power to adopt laws by initiative and to defeat laws by referendum. This process is an important avenue of policy making which can be pursued when citizens believe their elected representatives are not responding to the will of the people. It permits individual citizen participation in the decision making process to a greater extent than any of our other democratic institutions. I commend you for pursuing this concept under the Home Rule Charter.

However, I very strongly oppose the Bill (1-256) as currently drafted. It would appear to me that the current measure gives the citizens the illusion of the power of initiative and referendum, but in fact subjects their action to the final approval of Congress. Unlike the Home Rule Charter, wherein actions of the City Council can be vetoed, the current bill actually puts the burden of generating an affirmative endorsement by the Congress upon the movers of the petition. Since the initiative process would amost entirely be used for issues considered somewhat "hot" politically, it is unlikely that in any successful initiative process the elected Congressman would be any more willing to act affirmatively on such a measure than would the elected City Council. Thus I doubt seriously whether any meaningful policy-making will be accomplished under the Initiative and Referendum Act as currently drafted.

It would appear to me to be very simple to amend the bill to permit Congress the final veto power, as under Home Rule. Thus, if Congress felt so strongly about the measure that they were willing to drop their other business and focus on local D.C. matters, and if a majority of them would then oppose the measure, it would be stopped. I don't like this veto power of Congress, but I recognize that the Home Rule Charter gives us no choice. Nonetheless, it is livable. As has been demonstrated in the first two years of Home Rule, on most matters, Congress is far too busy and too disinterested in internal District matters to interfere with their veto power. Thus, I would support the Initiative and Referendum Act, if it were amended as I suggested, and would very much like to see it adopted.

RECEIVED
OCT 19 1976

NORML's ADVISORY BOARD
Howard S. Becker, PhD
Ramsey Clark, Esq.
New York City
The Reverend Canon Walter D. Dennis, MA, STB
Senator Philip Hart
U.S. Senate
Hugh M. Hefner
Los Angeles
Stewart R. Mott
Washington, D.C.
Aryeh Neier
American Civil Liberties
Vera Rubin, PhD
The Research Institute for the Study of Man
J. Thomas Ungerleider, MD
U.C.L.A. Neuropsychiatric Institute, Los Angeles
Andrew T. Weil, MD
NORML's BOARD OF DIRECTORS
Keith Stroup

I would be very interested in your comments on this matter. I am certain that you were aware of this weakness in the measure when it was drafted, and I would sincerely appreciate your explanation as to why the current weakened version was chosen to proceed with.

Regards,

Keith Stroup
National Director

RKS:pes

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

October 18, 1976

Ms. Elvira Ruby
WETA
Producer of "WETA and the People"
955 L'Enfant Plaza, S.W.
Washington, D.C. 20024

Dear Ms. Ruby:

At Mr. Bruce Waxman's suggestion, I am forwarding to you a copy of Bill 1-1776, the "District of Columbia Statehood Act" as well as other background material concerning D.C. statehood.

I hope you can find this information useful.

Sincerely,

Sandy Brown

Paul Sanders Brown
Executive Assistant to
Councilman Julius W. Hobson

Enclosures

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W. HOBSON
Councilman at Large

October 18, 1976

Mr. Delbert Jackson
Director, Department of Corrections
Room 1114
614 H Street, N.W.
Washington, D.C. 20001

Dear Mr. Jackson:

Enclosed is an October 8, 1976 letter from Mr. Ernest McCallum concerning his opportunities for promotion within the Department of Corrections.

I would like to have some background information, including a brief summary on this issue by November 2, 1976. In your summary please discuss what actions you have taken and what further steps you plan to take.

I look forward to hearing from you and thank you for your cooperation.

Sincerely,

Julius W. Hobson

Julius W. Hobson,
Councilman at-Large

Enclosure

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W. HOBSON
Councilman at Large

October 18, 1976

Mr. Benjamin J. Henley
President
Board of Directors
National Child Day Care Association
1200 North Capitol Street
Washington, D.C. 20002

Dear Mr. Henley: Ben:

Thank you for your mailgram of October 7, 1976, concerning the retention of $623,000 for day care services within the budget of the Department of Human Resources.

Last week the Committee on Human Resources and the Aging voted to recommend to the Budget Committee and the Council that this money remain in DHR for day care services. I intend to support this recommendation in the Council.

I appreciate your taking the time to contact me on this issue.

Sincerely,

Julius

Julius ~~W.~~ Hobson
Councilman at Large

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W. HOBSON
Councilman at Large

October 18, 1976

Mr. Benjamin J. Henley
President
Board of Directors
National Child Day Care Association
1200 North Capitol Street
Washington, D.C. 20002

Dear Mr. Henley: Ben:

Thank you for your mailgram of October 7, 1976, concerning the retention of $623,000 for day care services within the budget of the Department of Human Resources.

Last week the Committee on Human Resources and the Aging voted to recommend to the Budget Committee and the Council that this money remain in DHR for day care services. I intend to support this recommendation in the Council.

I appreciate your taking the time to contact me on this issue.

Sincerely,

Julius

Julius ~~W.~~ Hobson
Councilman at Large

MAILGRAM SERVICE CENTER
MIDDLETOWN, VA. 22645

western union Mailgram®

UNITED STATES POSTAL SERVICE U.S.MAIL

2-049076E281 10/07/76 ICS IPMMTZZ CSP WSHB
2026381272 MGM TDMT WASHINGTON DC 100 10-07 0557P EST

JULIUS HOBSON
DC CITY COUNCIL DISTRICT BLDG
14TH AND E STS NORTHWEST
WASHINGTON DC 20004

NATIONAL CHILD DAY CARE ASSOCIATION WITH A BOARD OF 48 INCLUDING 16 PARENTS, STAFF OF 275 SOME OF WHOM ARE FORMER WELFARE RECIPIENTS, THERE'S 900 FAMILIES AND 1200 CHILDREN. NCDCA IS VITALLY INTERESTED IN RETAINING THE $623,000.00 OF DAY CARE MONEY IN THE DEPARTMENT OF HUMAN RESOURCES BUDGET WHICH IS PLANNED FOR RE-PROGRAMMING.
WE HOPE THE CITY COUNCIL AGREES WITH OUR FEELINGS THAT THIS MONEY MUST REMAIN IN THE DAY CARE CATEGORY FOR THE CITY TO CONTINUE EFFECTIVE AND ESSENTIAL PROGRAM IMPLEMENTATION. SINCERELY YOURS

BEN HENLEY
PRESDIENT BOARD OF DIRECTORS
NATIONAL CHILD DAY CARE ASSOCIATION

17:57 EST

MGMCOMP MGM

Main Office 638-1272
1200 North Capitol St.
Washington, D.C. 20002

FOR YOUR LOCAL NUMBER, SEE THE WHITE PAGES

OF YOUR TELEPHONE DIRECTORY

(TOLL FREE) 800-257-2241

(EXCEPT IN NEW JERSEY 800-622-2271)

TO DIAL VIDEO TELECONFERENCE STATION DIRECTLY:

FRWX TELEX ..... 6761 FRWX TWX 910 420 1

A RESOLUTION

In the Council of the District of Columbia

To join the people of the District of Columbia, Chile, and the free world everywhere, in mourning the senseless and tragic deaths of Orlando Letelier, Foreign Affairs Minister and Ambassador to the United States from Chile's last democratic government and Ronni Karpen Moffitt an associate of the Institute for Policy Studies.

RESOLVED, BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, that this resolution may be cited as the Orlando Letelier-Ronni Karpen Moffitt Memorial Resolution.

Sec. 2. The Council of the District of Columbia finds that:

(a) President Salvador Allende Gossen's elected government was overthrown by Chilean generals in September, 1973. Recent investigations have revealed that the United States Central Intelligence Agency aided the coup which removed the democratic socialist government and established military rule in Chile.

(b) After a 364 day imprisonment by the military junta, Mr. Letelier was expelled from Chile. He came to work in the United States as the director of Transnational Institute on questions of world economic order and basic human rights.

Mr. Letelier contributed significantly to the efforts of his fellow Chileans to re-establish democracy and freedom in their country. Because of those efforts, Mr. Letelier was deprived of his citizenship and declared an enemy of the military regime in control of Chile.

Sec. 3. The Council of the District of Columbia, in commemoration of Orlando Letelier and Ronni Karpen Moffitt and in support of all democratic governments, urges the United States Government to:

(a) Immediately withdraw all economic and military assistance from the military junta in Santiago.

(b) Immediately begin Congressional investigations into the activities of the DINA, the Chilean secret police, in the United States. It is imperative that the perpetrators and planners of this political assassination be brought to justice.

Sec. 4.

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W. HOBSON
Councilman at Large

August 26, 1976

Rev. Raymond B. Kemp
Co-Pastor
Sts. Paul and Augustine Parish
1425 Vee Street, N.W.
Washington, D.C. 20009

Dear Ray:

I share your concern with the summer youth employment problems in the District of Columbia. My staff has reviewed many of the existing practices within the District which have impact on youth employment. I am appalled by the continuing mismanagement of youth employment services in the District.

The "District of Columbia Youth Services Act of 1976", which was adopted on first reading by the Council on July 27th, reorganized youth services including youth employment services. The reorganized program will provide some additional staffing for the Department of Manpower to specifically address youth needs. Hopefully the Department of Manpower will utilize that staff in year round planning and operation of programs for youth. I will also recommend that they plan placements several months in advance and arrange for training, orientation, and early processing of papers for youth who receive jobs.

The 18-25 year old population presents a particular problem. We have not been able to attract them back to school, there are inadequate vocational opportunities for them, and there are so few jobs available for even those who are qualified. I would appreciate any suggestions on how to deal with this problem.

Sincerely,

Julius W. Hobson

Julius W. Hobson
Chairman
Committee on Education, Recreation
and Youth Affairs

cc: Mayor Walter Washington
Chairman Sterling Tucker
Councilman At-Large Marion Barry

Enrolled Original

A RESOLUTION

1-338

In the Council of the District of Columbia

JULY 20, 1976

To honor the life and memory of Dr. Henry S. Robinson, Jr.

RESOLVED, BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this resolution may be cited as the "Dr. Henry S. Robinson, Jr. Memorial Resolution".

Sec. 2. The Council of the District of Columbia finds that:

(a) Dr. Henry S. Robinson, Jr. was truly a native son of the District of Columbia. Born on Eleventh Street, N. W. on the fourth of July, he graduated from Dunbar High School, Colgate College and Howard University becoming the first Black Orthopedic Surgeon in Washington.

(b) Dr. Henry S. Robinson, Jr., athlete, Councilman, physician, teacher, populist, humanist, Republican, statesman, and friend, served us all with wit and compassion. Legislating;

(1) a bill of rights for the aged in health care facilities;

(2) abortion safeguards;

(3) liberalized public assistance;

Enrolled Original

(4) laws governing day care;

(5) laws governing the dissemination of contraceptive information;

(6) provisions for immunization of school children and free treatment for children suffering from Plumbism;

(7) drug addiction treatment;

(8) restaurant health standards; and

(9) as a city respresentative on Metro and Council of Governments.

(c) Dr. Henry S. Robinson, Jr. was more than a legislator, an advocate for civil and human rights, a leader of his Party - the Party of Lincoln; he was faithful to the Hippocratic oath ministering to the young and the old, to those who could pay and those who could not, and to students on the football and soccer field. He cherished his membership in the Urban League, the NAACP, the Masons, the Police Boys Club and the De Priest Fifteen.

(d) Dr. Henry S. Robinson, Jr. neither asked nor sought personal aggrandizement. He, a patrician of Washington, fought for the "little man" cutting through bureaucracy and red tape. He demanded justice. He listened to all, the humble and the mighty. His word was his honor -- once given, always kept.

(e) Dr. Henry S. Robinson, Jr. was a man for all seasons. He enjoyed life and knew how to live. He touched us forcefully through his style and manner. Our loss is great. His legacy to us, native sons and daughters and newcomers, is that excellence is not excellence without ethics, grace and compassion.

Sec. 3. The Council of the District of Columbia urges that we the residents of the District of Columbia, the City of Washington, honor the memory of Dr. Henry S. Robinson, Jr. by adopting the standards of compassion, concern and ethics with which he lived. No greater honor would be asked by him, nor could greater honor be given.

Sec. 4. The Secretary of the Council shall transmit a copy of this resolution, upon its adoption, to Mrs. Henry S. Robinson, Jr., in the Chamber of the Council of the District of Columbia, on Tuesday, July 20, 1976.

COUNCIL OF THE DISTRICT OF COLUMBIA

Record of Official Action

REFERENCE: (ER 1-171) Resolution 1-338

DATE CONSIDERED: July 20, 1976

MOTION: To Adopt BY: Councilman Tucker

AMENDMENT: / / attached; / / not in written form; _____ (remarks)

Amendment Number: _____

/ / Roll Call Vote

Tucker, Sterling	
Moore, Douglas	
Barry, Marion	
Clarke, David	
Coates, James	
Dixon, Arrington	
Hardy, Willie	
Hobson, Julius	
Moore, Jerry	
Shackleton, Polly	
Spaulding, William	
Wilson, John	
Winter, Nadine	

RESULT: _____

/X/ Voice Vote

12 Aye; 0 Nay; 1 Absent; 0 Present.

RESULT: 12-0-1(abs)

Member DMoore Absent

Signature: Robert A Williams

Secretary to the Council

Date: AUG 13 1976

Julius W. Hobson Councilmember at-Large

Citizen Questionnaire
(Please return in enclosed envelope)

1. I would like to see you concentrate particular attention on the following areas:

[] Increased Self-Determination

[] Fiscal autonomy
[] Statehood
[] Other/Explain: _____

[] Constitutional amendment (granting D.C. Congressional representation)

[] Improvement in D.C. Public Schools:

[] Security and safety
[] Better administration
[] Other/Explain: _____

[] Career Development
[] Educational Accountability

_____

[] Youth Services

[] Increased Recreational Opportunities
[] Increased Job Opportunities for Youth
[] Other/Explain: _____

_____

[] Environmental Issues:

[] Development of a Resource/Energy Recovery System
[] Returnable Beverage Container Legislation
[] Air Quality in the District
[] Other/Explain: _____

_____

[] Transportation Issues:

[] Metro
[] Bus Service
[] Other/Explain: _____

_____

[] Housing Issues:

[] Increased Availability of Housing
[] Rent Control
[] Other/Explain

[] Public Safety:

[] Initiation of Non-Criminal Police Surveillance Guidelines
[] Improved Fire and Police Protection
[] Support of Gun Control

[] Health Services and Welfare System:

- [] Reorganization of the Department of Human Resources
- [] Delivery of Services to Welfare Recipients
- [] Problems of the Aged
- [] Other/Explain: _____

_____

2. The major problems facing me as a District resident are:

- [] Unresponsive city government
- [] Children's education
- [] Adult education
- [] Lack of jobs/advancement opportunities
- [] Personal safety
- [] High taxes
- [] Housing
- [] Environmental pollution
- [] Other/Explain: _____

_____

3. I would like to help solve city problems by:

- [] Serving on citizen advisory group
- [] Volunteering time for: _____

_____

- [] Other/Explain: _____

_____

_____
Telephone Number

_____
Signature (Optional)

_____
Address

_____

October 18, 1976

Mr. James B. Leonard, Jr.
3943 King Avenue, S.W.
Washington, D.C. 20032

Dear Mr. Leonard:

Thank you for your letter of October 4, 1976, concerning Bill 1-337, the "Historic Vehicle Act of 1976."

As you may know, this bill was referred to the Committee on Transportation and Environmental Affairs of which I am a member. I will keep your views in mind when the bill comes up for consideration in both the Committee and Council.

I appreciate your taking the time to write.

Sincerely,

Julius W. Hobson
Councilman at Large

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W. HOBSON
Councilman at Large

October 18, 1976

Mr. Delbert Jackson
Director, Department of Corrections
Room 1114
614 H Street, N.W.
Washington, D.C. 20001

Dear Mr. Jackson:

Enclosed is an October 8, 1976 letter from Mr. Ernest McCallum concerning his opportunities for promotion within the Department of Corrections.

I would like to have some background information, including a brief summary on this issue by November 2, 1976. In your summary please discuss what actions you have taken and what further steps you plan to take.

I look forward to hearing from you and thank you for your cooperation.

Sincerely,

Julius W. Hobson,
Councilman at-Large

Enclosure

Ernest Mc Callum
1353 Tuckerman St. N.W.
Wash, D. C.
10/8/76

Councilman H obson

In July 1976 I was an applicate for ajob vacancy posted no.76 _76 title Correctional Officer (Monitor) _ G.S. 9 .

I have called the Ms. Bell who was the personnel representive on the panel that conducted the interview for this job in July 1976 at the Minimum Security Facility in Lorton, Va. to find out if this job has been filled andto find out if I was in the top five recommended for the job. Each time I called her or stop by her office she has told me to call Mr. Strictland the Supt. of the Detention Facility at Lorton, Va. Why can,t the personnel representive on the panel give meanswer to my question about the vacancy ? I would appreciate it if you find out what is going with this vanancy and why I haven,t been able to find out if I was in the top five.

I feel that I am well qualified for the vacancy. This is the second time that I have applied for job vacancy and had the Dept. of Correctional decide not to fill the vacancy .

I applied for a vacancy job # 114- 76 Correctional Officer Lieut. a few days ago and would appreciate your help in trying to get a D.C. resident and tax payer a promotion .

I am attaching a copy of my 171 for your information.

Ernest McCallum
Ernest Mc Callum
Senior Correctional Specialist
D.C. Dept. of Correction

PERSONAL QUALIFICATIONS STATEMENT

Budget Bureau
Approved 50-R0387

1a. Kind of position *(job)* you are filing for *(or title of examination)*

b. Announcement number

c. Options for which you wish to be considered *(if listed in examination announcement)*

d. Primary place(s) you wish to be employed
Washington, D. C., Metropolitan Area

2. Home telephone		3. Business telephone	
Area Code	Number	Area Code	Number
202	723-3880		

4. Name *(Last) (First) (Middle) (Maiden, if any)* [X] Mr. [ ] Miss [ ] Mrs.
McCallum, Ernest

5. Number and street, R.D., or Post Office box number
1353 Tuckerman Street, N. W.

6. City — State — ZIP Code
Washington, D. C. — 20011

7. Birth date

Month	Day	Year
11	20	28

8. Social Security Number
240-32-0294

9. If you are currently on a register of eligibles for appointment to a Federal position, give the name of the examination, the name of the office maintaining the register, the date on your notice of rating, and your rating.

10. Lowest pay or grade you will accept

PAY		GRADE
$	per	OR 9

11. Are you willing to travel? *(Check one)*

NO	SOME	OFTEN
	X	

12. When will you be available?
immediately

13. Will you accept:	YES	NO
(A) Temporary appointment of —1 month or less?		X
—1 to 4 months?		X
—4 to 12 months?		X
(B) Less than full time work? *(Less than 40 hours per week)*		X

(C) Will you accept a job in:	YES	NO
—Washington, D.C.?	X	
—any place in the United States?		X
—outside of the United States?		X
—only in *(specify)*: Wash. Metropolitan Area		

14. EDUCATION

(A) Did you graduate from high school, or will you graduate within the next nine months?

YES	MONTH/YEAR	NO	HIGHEST GRADE COMPLETED
X	5/48		

(B) Name and location *(city and State)* of last high school attended
Southside High School, Rowland, N. C.

(C) Name and location *(city, State, and ZIP Code if known)* of college or university *(If you expect to graduate within 9 months, give MONTH and year you expect degree.)*	Dates attended From	Dates attended To	Years completed Day	Years completed Night	Credits completed Semester hours	Credits completed Quarter hours	Type of degree	Year of degree
N. C. Agricultural & Technical Univ. Greensboro, N. C.	8/48	6/52				210	B.S.	1952
George Wash. University, Wash., D.C.	9/61	6/62			6		None	

(D) Chief undergraduate college subjects	Credits completed Semester hours	Credits completed Quarter hours	(E) Chief graduate college subjects	Credits completed Semester hours	Credits completed Quarter hours
Mathematics		43			
Education		24			
Military Science		30			
Accounting	6				

(F) Major field of study at highest level of college work
Mathematics

(G) Other schools or training *(for example, trade, vocational, armed forces, or business)*. Give for each the name and location *(city, State, and ZIP Code if known)* of school, dates attended, subjects studied, certificates, and any other pertinent data.
Associate Infantry Company Officer Course - Ft. Benning, Ga. (Certificates)
Basic Airborne Course - Ft. Benning, Ga. "
Army Supply School, Schoefield Barracks, Hawaii "

15. HONORS, AWARDS, AND FELLOWSHIPS RECEIVED
None

16. FOREIGN LANGUAGES

Enter foreign languages and indicate your knowledge of each by placing "X" in proper columns	Reading Excl	Reading Good	Reading Fair	Speaking Excl	Speaking Good	Speaking Fair	Understanding Excl	Understanding Good	Understanding Fair	Writing Excl	Writing Good	Writing Fair
None												

17. Special qualifications and skills *(licenses; skills with machines, patents or inventions; publications—do not submit copies unless requested; public speaking; memberships in professional or scientific societies; typing or shorthand speed; etc.)*
Electric Accounting Machine
Licensed Cab Driver
Typing - 22 words per minute

PLEASE BE SURE TO READ ATTACHED INSTRUCTIONS BEFORE COMPLETING ITEM 18

18. EXPERIENCE *(Start with your PRESENT position and work back)*

May inquiry be made of your present employer regarding your character, qualifications, and record of employment? YES: X NO:

1

Dates of employment *(month, year)*: From 3/72 To PRESENT TIME

Exact title of position: Senior Correctional Spec.

If Federal service, classification series and grade: GS-8

Salary or earnings: Starting $ 8,100. per 13,600. Present $ 13,600. per annual

Avg. hrs. per week: 40

Place of employment: City: Wash., DC State:

Number and kind of employees supervised: None

Kind of business or organization *(manufacturing, accounting, insurance, etc.)*: D. C. Gov't

Name and title of immediate supervisor: Captain Pinkney

Area Code and phone No. if known: 6293971 ~~ext 406~~

Name of employer *(firm, organization, etc.)* and address *(including ZIP Code, if known)*: 614 H Street, N. W. Washington, D. C.

Reason for wanting to leave: promotion

Description of work: As a Senior Correctional Specialist work under the general supervision of a Supervisory Correctional Officer who relies on the incumbent to utilize highly developed skills to effectively resolve difficult correctional problems.. Correctional Specialist at this level are routinely called upon to make personal and area shakedowns, quell fights between inmates, submit disciplinary reports on inmate violation of rules and regulations, conduct minor investigation and submit reports on illegal or questionable occurrences. Supervises inmates in living quarters during inmate free time periods when large numbers of inmates are located together. Performs security surveillance over activities conducted in such housing units utilizing time to conduct individual

For agency use *(skill codes, etc.)*:

2

Dates of employment *(month, year)*: From 8/66 To

Exact title of position: Taxicab Driver

If Federal service, classification series and grade:

Salary or earnings: Starting $ per Final $ 7,400 per annual

Avg. hrs. per week: 65

Place of employment: City: Wash., DC State:

Number and kind of employees supervised: None

Kind of business or organization *(manufacturing, accounting, insurance, etc.)*:

Name and title of immediate supervisor: Self employed

Area Code and phone No. if known: 202 723-3880

Name of employer *(firm, organization, etc.)* and address *(including ZIP Code, if known)*: Self employed

Reason for leaving: To seek opportunity for advancement.

Description of work: Driver of passenger vehicle for hire in Washington D. C.

For agency use *(skill codes, etc.)*:

3

Dates of employment *(month, year)*: From 10/61 To 7/66

Exact title of position: Accounts Maint. Clerk

If Federal service, classification series and grade: GS-5

Salary or earnings: Starting $ 4,840.00 per annual Final $ 6,036.00 per annual

Avg. hrs. per week: 40

Place of employment: City: Wash,DC State:

Number and kind of employees supervised: None

Kind of business or organization *(manufacturing, accounting, insurance, etc.)*: Fed. Gov't

Name and title of immediate supervisor: Miss Nellie Webster

Area Code and phone No. if known:

Name of employer *(firm, organization, etc.)* and address *(including ZIP Code, if known)*: U. S. Information Agency 1776 Pennsylvania Ave., N. W., Wash., D. C.

Reason for leaving: To seek opportunity for advancement.

Description of work: Perform various accounting functions involving the maintenance of account for commitments, obligation & expenditure on an accrual basis. Established and maintained accounting ledgers for one appropriation and two allotments, consisting of twelve major activities, under the major activities there were thirty sub activities, ten indirect accounts & twenty direct accounts which in turn were broken down by major object classes. The other allotment consisted of three major activities and four sub activities.

For agency use *(skill codes, etc.)*:

IF YOU NEED ADDITIONAL EXPERIENCE BLOCKS USE STANDARD FORM 171-A OR BLANK SHEETS
SEE INSTRUCTION SHEET

#18. EXPERIENCE (Cont'd)

Block #1 - Present Position

or small group counseling to resolve problems or establish positive attitudes towards institutional adjustment and acceptable activity. Provides supervision to inmates assigned to disciplinary units or who are in close custody housing requiring the placement and enforcement of limits on freedom of movement and activities.

Senior Correctional Specialist are some times called upon to detect suspicious behavior among visitors to the institutions, to investigate accidents or robberies, to participate in emergencies.

In all situations we are expected to exercise tact, diplomacy, and restraint in dealing with inmates or visitors to the institutions.

#4. From: 3/57 To: 10/61 Title of Position: Chauffeur
Number and kind of employees you supervised: None
Starting: $1.68 per hour Grade: WB-5 Place of employment: Wash., D. C.
Final : $2.32 per hour Kind of business or organization: Fed Gov't
Name & address of employer: Mr. Donald M. Wilson, Deputy Director, U. S. Information Agency, 1776 Pa. Avenue, N. W., Washington, D. C.
Reason for leaving: Reassignment on order from the Deputy Director, USIA.
Description of work: Chauffeured for the Deputy Director, U. S. Information Agency, and other Agency Officials, and performed various other assignments of the Deputy Director. Was responsible for the proper maintenance of the vehicle, and assignments carried out with discretion and courtesy. I was reassigned on orders of the Deputy Director, USIA, as he believed me to be qualified by education and experience, for a position of greater responsibility with a better opportunity for advancement.

#5. From: 5/3/56 To: 12/3/56 Title of Position: Messenger
Number & kind of employees you supervised: None
Starting: $2,690 per annual Grade: GS-1 Place of employment: Wash., D. C.
Final : $2,690 per annual Kind of business or organization: U. S. Gov't.
Name & address of employer: Office of The Secretary, U. S. Dept. of Agriculture, Washington, D. C.
Reason for leaving: Better opportunity for promotion.
Description of work: Perform responsible Messenger work, consisting of carrying important and valuable documents from The Office of The Secretary to other Goverment agencies, and Officials of The Dept. of Agriculture. Received and distributed mail in various offices of The Secretary. Operated a photocopy machine as required.

#6. From: 12/3/55 To: 5/8/56 Unemployed

#7. From: 12/3/55 To: 12/23/55 Substitute Clerk, U. S. Post Office
Salary: $1.62 per hour
U. S. Post Office, Washington, D. C., Supervisor, Mr. Campbell
Reason for leaving: Christmas rush over.
Worked as a substitute clerk during the Christmas rush. Distributed mail for properly routing to different parts of the city and other states.

Additional Experience Blocks

ERNEST McCALLUM, 11/20/28 Place of Birth: Alfordsville, N. C.

Item 18 (Cont'd)

#8. From: 8/29/55 To: 12/15/55 Unemployed

#9. During my tour of duty in the Army, I trained Rifle Companies in the use of Arms, served as Commanding Officer of Bivouac Command Post, where I was in charge of requisitioning and the procuring of all food, fuel, tents, radios, generators, and other training aids used in the area. As Supply and Mess Officer, I was responsible for the procuring, requisitioning of all food, clothing, and officer supplies used in the company and battalion headquarters. I also supervised the mess (7 cooks) preparation of all meals. As pioneer and ammunition platoon leader, I requisitioned all ammunition, mines and engineer items used by the battalion in a combat zone. In addition, I supervised construction of roads and bridges. When the battalion moved, I supervised the building of boxes and boxing of equipment for shipment. As Ammunition Platoon Leader in Korea, I requisitioned all ammunition, mines and engineer item for the battalion. Supervised the construction of roads and bridges for the battalion.

#10. From: 6/52 To: 9/23/52 Loborer on Construction Job
Salary: $1.25 per hour
Called to active duty in the U. S. Army

#11. From: 9/48 To: 6/52 Student
N. C. Agricultural & Technical College, Greensboro, N. C.

ATTACH SUPPLEMENTAL SHEETS OR FORMS HERE

Answer all questions correctly and fully

19. If you have ever been employed by the Federal government as a civilian, give your last: Grade	Job Title	20. Birth place City: State (or Foreign Country):	21. Legal or voting residence (State)
GS-5	Accounts Maint. Clerk	Alfordsville, N. C.	Washington, DC

22. REFERENCES. List three persons who are NOT related to you and who have definite knowledge of your qualifications and fitness for the position for which you are applying. Do not repeat names of supervisors listed under Item 18, EXPERIENCE.

Full Name	Present Business or Home Address (Number, street, city, State and ZIP Code)	Business or Occupation
Capt. Kelley	Youth Center # 1 _Lorton, Va.	Correctional Officer
Milton Moore	6634 Ga. Ave. N.W. Wash. D.C. 20011	Correctional Officer
Bryant Smith	Youth Center # 1 _ Lorton, Va.	C/P Officer

23. VETERAN PREFERENCE. A. Have you ever served on active duty in the United States military service? (Exclude tours of active duty for training as a reservist or Guardsman.) If "Yes," complete Items B through E below.

Yes	No
X	

B. List for all active military service:

Dates (From–To)	Branch	Serial or Service Number
9/22/52 to 8/29/55	Army	O-1887113

C. Have you ever been discharged from the armed services under other than honorable conditions? (You may omit any such discharge changed to honorable by a Discharge Review Board or similar authority.) If "Yes," give details in Item 34.

Yes	No
	X

D. Do you claim 5-point preference based on active duty in the armed forces? If "Yes," you will be required to furnish records to support your claim at the time you are appointed.

Yes	No
X	

E. Do you claim 10-point preference? If "Yes," complete and attach Standard Form 15 "Claim for 10-point Veteran Preference," together with the proof called for in that form.

Yes	No
	X

ANSWER ITEMS 24 THROUGH 33 BY PLACING AN "X" IN THE PROPER COLUMN	Yes	No
24. Are you a citizen of the United States? If "No," give country of which you are a citizen:	X	
25. Before answering this question read Item 25 in the attached instructions. A. Are you now, or within the last ten years have you been, a member of: (1) The Communist Party, U.S.A., or any subdivision of the Communist Party, U.S.A.?		X
(2) An organization that to your present knowledge advocates the overthrow of the constitutional form of government of the United States by force or violence or other unlawful means?		X
B. If your answer to Item A(1) or A(2) is "Yes," write your answers to the following questions in Item 34 or on a separate piece of paper: (1) The name of the organization? (2) The dates of your membership? (3) Your understanding of the aims and purposes of the organization at the time of your membership?		
26. To insure that you are not placed in a position which might impair your health, or which might be a hazard to you or to others, we need information about the following: Do you have, or have you had, heart disease, a nervous breakdown, epilepsy, tuberculosis, or diabetes? *If your answer is "Yes," concerning any one of these, give details in Item 34.*		X
27. Within the last five years have you been fired from any job for any reason?		X
28. Within the last five years have you quit a job after being notified that you would be fired? *If your answer to 27 or 28 above is "Yes," give details in Item 34. Show the name and address (including ZIP Code) of employer, approximate date, and reasons in each case. This information should agree with your answers in Item 18, EXPERIENCE.*		X
29. Have you ever been convicted of an offense against the law or forfeited collateral, or are you now under charges for any offense against the law? (You may omit: (1) traffic violations for which you paid a fine of $30.00 or less; and (2) any offense committed before your 21st birthday which was finally adjudicated in a juvenile court or under a Youth Offender law.)		X
30. While in the military service were you ever convicted by general court-martial? *If your answer to 29 or 30 is "Yes," give details in Item 34. Show for each offense: (1) date; (2) charge; (3) place; (4) court; and (5) action taken.*		X
31A. Does the United States Government employ in a civilian capacity or as a member of the Armed Forces any relative of yours (by blood or marriage)? (See Item 31 in the attached instruction sheet.)	X	
B. Do you live with, or within the past 12 months have you lived with, any of these relatives who are employed in a civilian capacity? *If your answer to A is "Yes," give in Item 34 for such relatives: (1) full name; (2) present address (including ZIP Code); (3) relationship; (4) department, agency, or branch of the Armed Forces. If your answer to B is "Yes," also give the kind of appointment held by the relative(s) you live with or have lived with within the past 12 months.*	X	
32. Do you receive or have you applied for retirement pay, pension, or other compensation based upon military or Federal civilian service? *If your answer is "Yes," give details in Item 34.*		X
33. Are you an official or employee of any State, territory, county, or municipality? *If "Yes," give type of position or name of office, and location, in Item 34. Include whether elected or appointed*		X

34. Space for detailed answers. Indicate item numbers to which answers apply

Item No	
31A	Mazie A. Coleman 4205 Fourth Street, N. W., Washington, D. C. 20011 Sister-in-law Dept. of the Army, Judge Advocate General
31B	Vistula A. McCallum 1353 Tuckerman Street, N. W., Washington, D. C. 20011 Wife Dept. of the Army, Assistant Chief of Staff for Intelligence Career

If more space is required, use full sheets of paper approximately the same size as this page. Write on EACH sheet your name, birth date, and examination *(or position)* title. Attach all sheets to this Statement at the top of Page 3.

ATTENTION: READ THE FOLLOWING PARAGRAPH CAREFULLY BEFORE SIGNING THIS STATEMENT

A false answer to any question in this Statement may be grounds for not employing you, or for dismissing you after you begin work, and may be punishable by fine or imprisonment (U.S. Code, Title 18, Sec. 1001). All statements are subject to investigation, including a check of your fingerprints, police records, and former employers. All the information you give will be considered in reviewing your Statement and is subject to investigation. A false answer to Items 25 A or B could deprive you of your right to an annuity when you reach retirement age in addition to the penalties described above.

CERTIFICATION

I CERTIFY that all of the statements made in this Statement are true, complete, and correct to the best of my knowledge and belief, and are made in good faith.

SIGNATURE *(Sign in ink)* Ernest W. McCallum

DATE SIGNED Oct. 7, 1976

DO NOT WRITE IN THIS BLOCK—FOR USE OF EXAMINING OFFICE ONLY

☐ Refer for medical action ☐ Medical action Approved by ☐ Disapproved *(reason)*:

Announcement No. Statement No.

Name

Entered Register:

Material ☐ Submitted ☐ Returned

☐ Appor. ☐ Nonappor

Notations:

Form Reviewed

Form Approved

Option	Grade	Earned Rating	Preference	Aug. Rating	Initials and Date
			☐ 5 Points *(Tent.)* ☐ 10 Points Comp Dis. ☐ Other 10 Points ☐ Disab. ☐ Being Investigated		

THIS SPACE FOR USE OF APPOINTING OFFICER ONLY

☐ 5-Pt. ☐ 10-Pt. Comp. Disab. ☐ 10-Pt. Other

Preference has been verified through proof that the separation was under honorable conditions, and other proof as required.

Signature and Title

Date

Agency

GPO c18-80043 1 1968 274 475

October 18, 1976

Mr. Arthur S. Hulnick
Member, National Capital Region
Antique Auto Club
1772 Hobart Street, N.W.
Washington, D.C. 20009

Dear Mr. Hulnick:

Thank you for your letter of October 4, 1976, concerning Bill 1-337, the "Historic Vehicle Act of 1976."

As you may know, this bill was referred to the Committee on Transportation and Environmental Affairs of which I am a member. I will keep your views in mind when the bill comes up for consideration in both the Committee and Council.

I appreciate your taking the time to write.

Sincerely,

Julius W. Hobson
Councilman at Large

October 18, 1976

Mr. Patrick Wilson
Associate Program Director
Howard University Student Association
Howard University
Washington, D.C. 20001

Dear Mr. Wilson:

This is to confirm the use of my name as a sponsor to be placed on the program of the "Memorial Service for Victims of South African Repression" scheduled for Friday, October 22, 1976.

I regret I will personally be unable to attend the program.

Sincerely,

Hilius W. Hobson
Councilman at Large

Julius W Hobson

OFFICE OF THE SECRETARY
DISTRICT OF COLUMBIA COUNCIL

A RESOLUTION

In the Council of the District of Columbia

To join the people of the District of Columbia, Chile, and the free world everywhere in mourning the senseless and tragic death of Orlando Letelier, Foreign Affairs Minister and Ambassador to the United States from Chile's last democratic government.

Whereas, the elected government of President Salvador Allende Gossen was violently overthrown by Chilean generals in September, 1973; and

Whereas, recent investigations have revealed that the United States Central Intelligence Agency aided the coup which removed the democratic socialist government in Chile and established a military dictatorship; and

Whereas, after a 364 day imprisonment by the military junta, Mr. Letelier was expelled from Chile and came to work in the United States as the Director of Transnational Institute on questions of world economic order and basic human rights; and

Whereas, Mr. Letelier contributed significantly to the efforts of his fellow Chileans to re-establish democracy and freedom in their country; and

Whereas, Mr. Letelier was deprived of his citizenship and declared an enemy of the military regime in Chile because of those efforts; and

Whereas, Mr. Letelier and an associate from the Institute for Policy Studies, Mrs. Ronni Karpen Moffitt, were victims of a senseless terrorist bombing on September 21, 1976.

NOW, THEREFORE, BE IT:

Resolved by the Council of the District of Columbia that this resolution may be cited as the "Orlando Letelier Memorial Resolution".

Sec. 2. The Council of the District of Columbia honors Orlando Letelier for his efforts to bring about peace and freedom and urges the United States Government to --

(a) immediately withdraw all economic and military assistance to the military regime in Santiago; and

(b) immediately begin Congressional investigations into the activities of the DINA, the Chilean secret police, in the United States so that the perpetrators of this political assasination can be brought to justice.

Sec. 3. This resolution shall take effect immediately upon its adoption.

Council of the District of Columbia
Memorandum

City Hall, 14th and E Streets, N.W. 20004 Fifth Floor 638-2223 or Government Code 137-3806

To Robert A. Williams, Secretary to the Council

From Patricia E. Miner, Committee Clerk, Education, Recreation, and Youth Affairs Committee

Date October 14, 1976

Subject Typewriter Request

The Committee on Education, Recreation, and Youth Affairs currently possesses one (1) typewriter, an IBM Selectric II, which is insufficient to meet the demands of the staff. It is my understanding that other committees possess at least two (2) typewriters each; often both are Selectrics.

I would like to request the lease or rental of an additional typewriter for the use of the ERYA Committee staff. Your favorable response to this request will be greatly appreciated.

cc: Councilman Julius W. Hobson
Fred J. Aranha, Jr.

October 12, 1976

Honorable Harry T. Alexander
Judge
Superior Court of the District
of Columbia
Washington, D.C. 20001

Dear Harry:

Thank you for your letter and the copy of your Statement to the Press. I am sorry to hear that you are not seeking reappointment to the Superior Court because the City needs your services in its judicial system.

However, please accept my best wishes for your future plans.

Sincerely,

Julius W. Hobson

October 12, 1976

Mr. William F. Delaney
3850 Tunlaw Road, N.W.
Washington, D.C. 20007

Dear Mr. Delaney:

Thank you for your letter of October 4, 1976, concerning the actions taken by the City Council on gun control legislation.

As you realize I voted in favor of Bill 1-164, the "Firearm Control Act." The basis thrust of the legislation would prohibit the future registration of hand guns in the District once the act becomes law. I stand by that vote; handguns serve no purpose in an urban society other than to injure and kill.

Thank you for taking the time to write.

Sincerely,

Julius W. Hobson
Councilman at Large

October 7, 1976

Mr. Al Budka
Post Office Box 846
Atlanta, Georgia 30301

Dear Mr. Budka:

Enclosed is a copy of the bill introduced by Councilman Julius Hobson on police surveillance. This material is sent to you at the request of Mr. Mark Ugolini.

Sincerely,

Paul Sanders Brown
Executive Assistant

Enclosure

Council of the District of Columbia
Report

City Hall, 14th and E Streets, N.W. Fifth Floor 638-2223 or Government Code 137-3806

To Rev. Douglas E. Moore, Chairman, Committee on Budget

From Julius W. Hobson, Chairman, Committee on Education, Recreation, and Youth Affairs

Date October 12, 1976

Subject MINORITY REPORT - FY 1978 Budget for the D.C. Public Schools

The Committee on Education, Recreation, and Youth Affairs, at its meeting of October 5, 1976, adopted the funding level proposed by the Mayor for the D.C. Public Schools. This funding level of $222,062,000 is substantially below the $255,720,700 requested by the Board of Education.

It is my deepest conviction that the education of children should be the highest priority of society. Indeed, education presents the most effective vehicle for societal change and the actualization of equality as a reality in American society. Without providing the access to literacy and other indices of educational attainment, our youth are denied full participation in society before they have reached adulthood.

The budget proposal which the Board of Education advanced for FY 1978 represented their best judgement of what would be necessary to effectively operate the city's schools in the coming fiscal year. The Board of Education has been elected by the citizens of this city, just as you and I were, to oversee the operations and set policies for the Public Schools of the District of Columbia. While I am extremely aware of the fiscal crisis which the city faces, based primarily on the inheritence of serious organizational and financial problems with a limited measure of "home rule", I cannot in good conscience support the Mayor's recommendation for the public schools

Based on my analysis of the situation, approval of the Mayor's proposed funding level would require a significant decrease in the staffing of the school system. The Mayor's proposal assumes that the position level of the public schools will drop from the current level of 9,800 to 9,300; he proposes this employment cutback without any analysis of whether this will mean reductions in force (RIFs), simple attrition, or projected retirements. The Board of Education, in its approval of the FY 1977 Financial Plan, adopted a position level of 10,097. The funding level which is proposed in my analysis would maintain the position level which the Board of Education approved for FY 1977.

While I support the Board of Education's request for $255,720.7 and 11,002 positions, I am unable to blindly urge my colleagues to support that funding level, given the revenue constraints of the city. Therefore, I reluctantly propose a figure of $230,840.9, which is a compromise between the Mayor's and the Board of Education's proposed funding levels. The attached report will detail the specifics of my proposal. I urge you to read my full report and discuss this important issue with either myself or my staff.

Attachment

cc: COUNCILMEMBERS

ANALYSIS OF D.C. PUBLIC SCHOOLS FY 78 BUDGET

A. Total Agency Request

	Board of Education Pos.amount	ERYA Committee & Mayor Pos. Amount	Hobson Proposal Pos. amount
D.C. Public Schools	11,002/255,720 [a] (223.806.7)	9,300/222,062[b] (200.248.0)	10,097/230,840.9 (209,026.9)
Teachers' Retirement	14,714.0[a]	21,814.0[b]	21,814.0[c]

a. Included within the 255,720.7 are some of the necessary Teachers' Retirement Fund payment minus $7,100.0 projected by the Mayor as necessary increase in FY 1978.

b. Included in the 222,062.0.

c. Included as a non-add item within the public schools appropriation.

d. Adjusted operational budget request.

B. Dialogue

Since the establishment of "self-government" in the District of Columbia under the Home Rule Charter (P.L. 93-198), there has been confusion and difficulty in determining an appropriation figure for the Public Schools of the District of Columbia. Sec. 452 of the Charter states, "With respect to the annual budget for the Board of Education in the District of Columbia, the Mayor and the Council may establish the maximum amount of funds which will be allocated to the Board, but may not specify the purpose for which such funds may be expended for the various programs under the jurisdiction of the Board of Education."

Clearly, then, the Council and the Mayor have certain obligations to the citizens of the District of Columbia to provide adequate funds for the effective operation of the public schools.

Teachers' Retirement Fund

Similarly, under the transference of power from the Congress to the elected government, the control of Teachers' Retirement Fund was transferred to the Mayor. For purposes of clarity in approving an appropriation level for the schools' operations and, indeed, the funds allocated specifically to the Board of Education, I recommend an amount for the Teachers' Retirement Fund as a separate appropriation within the budget of the District of Columbia, to avoid further confusion in the discussion of expenditures for public educational programs.

With respect to the Teachers' Retirement Fund, it is necessary to view it as a separate item within the total educational budget because of the extreme degree of distortion introduced in the analysis of the overall dollars. Since FY 1975, the D.C. contribution to that fund has increased by 250.87%! Such spiralling increases completely distort the cost of educational programs offered through the Board of Education. The District contribution in FY 1975 was $6,217,000 and the contribution necessary in FY 1978 is $21,814,000; this represents an overall increase in three fiscal years of 15,597,000! In FY 1975 the contribution constituted 3.3% of the public school's budget; in FY 1978 the contribution would require 9.8% of the public school's budget.

Position Ceiling

Furthermore, the issue of whether or not the Mayor can impose a position ceiling on the Board of Education is currently pending before the Superior Court of the District of Columbia. In addition, the complaint filed by the plaintiffs, which includes the entire Board of Education, holds that a position ceiling constitutes a line-item cut in appropriations, not allowable under the Charter.

Therefore, I do not recommend a position ceiling for the Public Schools of the District of Columbia. I do note, however, that pupil enrollment has been declining and is projected to continue to decline; actual enrollment in FY 1976 was 130,054, projected enrollment in FY 1977 is 128,985 and projected enrollment for FY 1978 is 126,385. Indeed, the entire issue of a position ceiling with respect to the schools has been extremely clouded. For example:

POSITION LEVELS

	Mayor's Budget Assumptions	Public Schools Budget Plan
June 30, 1976	9,757	9,757
FY 1977	9,650	10,444* (10,097)**
FY 1978	9,300	11,002

* Based on Board of Education's initial plan for 15-day furlough.
** Approved by Board of Education in September 1976 for FY 1977 Financial Plan.

Therefore, it seems prudent to assume that classroom and support needs including new school openings can probably be met within the number of positions approved by the Board of Education in the FY 1977 financial plan (10,097). It is my opinion that the Board of Education can best determine the number of positions within the resources actually appropriated.

Special Education and P.L. 94-142

Public Law 94-142 requires appropriate educational services to all handicapped children ages 3-21 years. As applied to the District of Columbia, this law places on the Public Schools the responsibility for monitoring and evaluating not only its own educational programs for the handicapped, but also those operated

by DHR and the private facilities in which District students are placed under the DCPS/DHR tuition grant programs. P.L. 94-142 requires compliance for continued funding under its authority, and for funding made available under Part A, Title I of the Elementary and Secondary Act, Title III of the Elementary and Secondary Act, Section 431 of P.L. 93-380, and the Vocational Education Act. This state and local compliance must be effected by September 1, 1978 for handicapped persons ages 3-18 years (the 1st month of FY 1978). Full compliance for ages 3-21 must be demonstrated by September 1, 1980.

Special education services to be provided by the public schools are only one portion of the city's requirement. Ancillary/support services, and education for those persons institutionalized and/or under the care of DHR are all required by P.L. 94-142. The Education Committee accepted the Mayor's analysis that this is a city requirement and must be fully funded. Furthermore, proferring services to a portion of a class (e.g., those 3 years old) given the unavailability of full services to other 3 year olds who are not handicapped, would seem to be discriminatory. The prospect of a class action suit for full preschool services given the city's low budgetary allocation for education as well as immediate revenue constraints would be catastrophic.

Analysis of Funding Levels

In examination of the budgetary figure presented by the Mayor and the Board of Education, I note that the Mayor's request appears to provide a 7.92% increase and the Board's request appears to provide a 24.3% increase over the FY 1977 appropriation. However, such is not the case.

In order to effectively compare the various requested amounts several adjustments must first be performed.

	Board of Education request	255,720.7	(including $10,834.0)
-	FY 1978 pay increases	-14,900.0	
-	FY 1977 pay increases (GS/WB)	- 2,300.0	
+	Teachers' Retirement Fund (FY 78)	+ 7,100.0	
-	Total Teachers' Retirement Fund	-21,814.0	
		223,806.7	Board adjusted FY 78 request
	Mayor request	222,062.0	
-	Total Teachers' Retirement Fund	-21,814.0	
		200,248.0	Mayor adjusted FY 78 request

Similarly to compare the adjusted request for FY 1978 with appropriations for FY 1977, it is necessary to compute the adjusted figure for that appropriation:

	Congressional appropriation	205,761.8
-	Teachers' Retirement Fund (base)	-14,685.0
+	Teachers' Retirement Fund (deleted by the Board in FY 1977 financial plan)	+ 3,880.0
		194,956.8 Adjusted FY 1977

And also for FY 1976 obligations, we will perform the same adjustment:

	FY 1976 Obligations	202,660.5
-	Teachers' Retirement Fund (base)	-11,228.0
		191,432.5 Adjusted FY 1976

It should be noted that the FY 1977 and FY 1978 figures, consistent with the remainder of the city's budget, do not include pay raises of any kind. It is my understanding that the Mayor will make the appropriate transfers to the school's operational funds after the city obtains funding for all FY 77 and FY 78 pay raises.

Upon examining these adjusted educational operational budgets, it can be clearly seen that the percentage increase in actual dollars is lower than if the teacher's retirement fund is included: The percentage increase allowed by the Mayor for the public schools is 2.7% (200,248 in FY 78 vs. 194,956.8 in FY 77) and the percentage increase requested by the Board of Education for the public schools is 14.8% (223.806.7 in FY 78 vs. 194,956.8 in FY 77). Furthermore, the actual increase for the operation of the public schools in FY 1977 over the amount obligated in FY 1976 was only 1.48%! During the same period the Consumer Price Index increased by 6%.

Noting that pupil enrollment is declining, then additional adjustments must be made for accurate analysis. The per pupil expenditure differences are as follows:

	Year	Pupils	Actual Costs	Cost Per Pupil	Per Pupil Cost Percent Increase
	FY 1976	130,054	191,432.5	$1471.95	
	FY 1977	128,985	194,956.8	$1511.46	2.68%
Mayor -	FY 1978	126,385	200,248.0	$1584.43	4.83%*
Bd. of Ed.-	FY 1978	126,385	223,806.7	$1770.83	17.16%*

* Both increases computed relative to the FY 1977 appropriation.

An important consideration is apparent from an examination of the above table: the per pupil cost percentage increase in FY 1977 was also significantly below the Consumer Price Index Rise for that period (6%). Therefore, one can go back to the FY 1976 per pupil expenditure and postulate what would have been necessary to remain in a relatively static economic position relative to inflation, including weighting for pupil decline in enrollment. Therefore let us perform the following calculations:

FY 1976 per pupil expenditure	1471.95 x 6% = 88.32
	+1471.95
Per Pupil for FY 1977 @ 6% increase for cost of living	1560.27

1560.27 x 128,985 pupils (projected in FY 1977) = $201,251.4
(Projected FY 1977 allotment based on a 6% increase and weighted for pupil enrollment)

then

FY 1977 per pupil expenditure	1560.27 x 6% =	93.62
		+1560.27
Per pupil for FY 1978 @ 6% increase for cost of living		1653.89

1653.89 x 126,385 pupils (projected in FY 1978) = $209,026.9
(FY 1978 allotment based on a 6% increase and weighted for pupil enrollment)

Furthermore, another set of figures is especially illuminating. When one examines the relative proportion of the budget allocated to the Public Schools since 1968 the pattern emerges of steadily declining priority being accorded to public education:

Fiscal Year	School Budget	D.C. Budget	%
1968	101,186,900	371,269,747	27.3
1969	115,931,930	435,474,907	26.6
1970	134,123,000	528,960,521	25.4
1971	139,985,200	591,262,769	23.7
1972	142,358,000	641,466,600	22.2
1973	154,769,800	718,091,300	21.6
1974	168,919,200	777,764,647	21.7
1975	188,673,500	845,616,600	22.3
1976	202,660,500	1,037,538,900	19.5
1977	205,761,800	1,083,520,700	18.99
1978 (Mayor)	222,062,000	1,199,733,000	18.5
1978 (Bd. of Ed.)	255,720,700	1,199,733,000	21.3

xxxx

Comparing the District of Columbia with cities of similar size for the same fiscal year, Cleveland spent 59% of its budget on public education, Atlanta spent 55%, and Boston 31%. An analysis of the proportion of the budget spent by the 50 states, and the District, based on the data collected by the Department of Commerce for FY 1973 indicates that the District of Columbia is the lowest - whether one includes all capital outlay expenditures, all higher educational expenditures, or only the operational expenditures of education other than higher education.

In analyzing the 50 states and the District of Columbia, the District of Columbia ranks last (or 51st). For example, of the states smaller in population than the District of Columbia, the following rank of operational expenditures for education (other than higher education) is of interest:

State	Rank
Alaska	38
Delaware	8
Idaho	45
Montana	5
New Hampshire	34
Nevada	47
North Dakota	39
South Dakota	6
Vermont	49
Wyoming	2

It should be further noted that the District of Columbia is responsible for state educational functions and therefore the comparison is valid.

Given the fact that no pay raises are included in the FY 1978 public school figures, it is my judgement that the amount approved should be increased at a later date to reflect full funding for such pay increases. I recognize that the actual cost of the pay raise is dependent upon the actual positions filled. However, based on the position level in the Board of Education's approved financial plan for FY 1977 (10,097), and projecting an 8% pay raise in FY 1978, the amount to be transferred to the public schools's operating budget would be $12,520,000 for FY 1978 and $2,300.000 for the GS and WG/WB increases, as yet unfunded in FY 1977. This would increase my proposed funding level, if included, to $209,026.9 + $14,820.0 = $223,846.9.

In light of the dire fiscal situation and the unanimous position of the Council in advocating a zero-tax increase budget for FY 1978, I feel compelled to recommend a figure for the public schools which is under 20% of the city's budget. N.B. -- 20% of the city's budget for FY 1978 would be $239,946,600 -- even if the Teachers' Retirement Fund was included within that level of funding, the actual dollars available to the public schools would be $218,132.6, which is a substantial increase over the Mayor's proposed $222,062.0 (or adjusted to 200,248.0).

When combined with the $21,814 for the Teachers' Retirement Fund, a grand total of $245,660.9 is projected for education in the District of Columbia (excluding the University of D.C.):

Proposed Board of Ed. Appropriation	209,026.9
Proposed Teachers' Retirement Fund	21,814.0
	230,840.9
To be funded separately	14,820.0
Total, projected FY 1978	$245,660.9

Despite the fact that the Board of Education's adopted mark includes full funding for the requirements of P.L. 94-142, staff analysis incidcates that the city has some latitude with respect to full implementation of this requirement.

The Committee, in its review of the budget for the D.C. Public Schools, has complied with the provisions of the D.C. Code, Title 31, Sec. 104 and P.L. 93-198, Sec. 452. In brief, these provisions require the Board of Education to transmit its detailed estimate of funds required to operate the public schools and authorize the Council to establish the maximum amount of funds to be allocated to the Board of Education, without specification of the purposes for which such funds may be expended. It may be necessary in future budgetary cycles to require that the Board provide a financial plan to show the programmatic impact of the mayor's mark so that the Council can more easily and intelligently interpret the Mayor's request in terms of educational services, positions, and program impact.

Council of the District of Columbia
Report

City Hall, 14th and E Streets, N.W. 20004 Fifth Floor 638-2223 or Government Code 137-3806

To Rev. Douglas E. Moore, Chairman
Committee on the Budget

From Julius W. Hobson, Chairman
Committee on Education, Recreation, and Youth Affairs

Date October 8, 1976

Subject Public Library - FY 1978

A. Total Agency Request

FY 1977 Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
532	$8,483.7	517	$8,323.3	517	$8,323.3	-0-	-0-

The Public Library has lost $1,819,000 in personnel funds (this figure includes base reductions and absorptions of pay raises) and 131 positions since 1971. In terms of public service this has meant that the 72 hour-a-week service offered by all branches (9 A.M. - 10 A.M. Monday - Saturday) has been reduced to 55 hours a week in FY 1976 and 48 hours a week in FY 1977 at the branch libraries (with evening service available 3 nights a week) and 64 hours a week at Martin Luther King Library (with evening service available 4 nights a week) for FY 1976 and 1977. By way of comparison, the Mayor's request will provide 40 hours a week at the branch libraries; hopefully, 64 hours a week services can be retained in the Martin Luther King Library. The affect of these reductions on Library programs has been:

- 1972, the elimination of the service which provided books, films and audiovisuals to the public schools.
- 1973, the elimination of children's libraries as separate rooms at several branches in order to reduce the level of branch staffing.
- 1974, reductions in technical services in order to maintain public service staff. The technical service branch supports the public service division by purchasing cataloguing and delivering books to the branches.

- 1975, reduction in overtime which supported longer branch hours. Pages, who restack and return books were also deleted, increasing the routine workload on the librarians and reducing their direct services to the public.

- 1976, elimination of Sunday hours. The Library is now staggering the hours of its branches on other days to provide service. A citizen with a map, watch, and schedule may find an open branch with fewer books available for borrowing, while waiting longer for assistance from a librarian.

At its meeting on October 4, 1976, the Committee on Education, Recreation, and Youth Affairs voted unanimously to adopt the Mayor's budget level of $8,323.3 (thousand) for the Public Library. This amount is $160.4 below the Congressional appropriation for the Public Library's operating budget in FY 1977. The $8,323.3 figure represents a reduction of 15 positions and $100.0 in the personnel base and the requirement that the Library absorb $220.0 in mandatory increased costs (including such items as within-grade pay raises and increased utility costs). The Library will have to cut an additional 27 people from the staff within the next year in order to absorb these costs. The Library has indicated that this will probably be accomplished through attrition.

B. Budget Breakdown by Program or Division

FY 1977 Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
32	$429.4	32	$429.4	32	$429.4	-0-	-0-

No changes. Administration costs account for approximately 6% of the Public Library's operating budget. The amount recommended by the Committee is the same as that approved for the FY 1977 budget. However, this figure will increase the need for improved manpower utilization and worker productivity in order to maintain the same level in service delivery.

2. Technical Services

FY 1977 Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
54	$688.8	53	$588.8	53	$588.8	-0-	-0-

No changes. Technical Services (cataloguing, book purchasing, and record keeping etc.) accounts for about 13% of the Library's operating budget. The $588.8 figure approved by the Committee is $100.0 below what was approved for this category in FY 1977. Although this funding level will enable this division to continue to process and prepare materials for public use, experience has shown that bottlenecks and backlogs could appear as a result of manpower redirections brought about by budget reductions.

3. Public Services

FY 1977 Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
343	$5,248.3	331	$5,187.9	331	$5,187.9	-0-	-0-

The Public Services Division accounts for about 65% of the Library's operating budget. The figure of $5,187.9 recommended by the Committee represents a $60.4 cut from FY 1977 appropriations for the division. (This included a reduction of $8.9 for supplies, $50.0 for books, and $1.5 for equipment to be capitalized).

Because this division is primarily responsible for the delivery of library services to the public, the impact of budget cuts will be most keenly apparent in this division. In addition to the base reduction of $60.4, a redirection within the division of $220

in mandatory utility cost increases and within-grade salary raises will result in the Library having to lose 27 persons from the staff in order to absorb those costs. That will mean reducing service from 55 hours to 40 hours a week in the branches.

4. Buildings and Grounds

FY 1977 Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
103	$2,117.2	101	$2,117.2	101	$2,117.2	-0-	-0-

No changes. The Building and Grounds Division accounts for about 16% of the Library's operating budget. The $2,117.2 figure recommended by the Committee is the same as that approved in the FY 1977 budget for that category. However, the FY 1978 budget level includes a loss of 2 positions. This will place an additional strain on the system to maintain the same level of productivity. In addition, the scarcity of funds for overtime will make it impossible for community organizations and groups to use the meeting rooms in branch libraries as often or as late as they need them.

C. Capital Improvements

Lamond Riggs Branch Library (11-26)

Mayor	ERYA Committee	Net Adjustment
$1,659.0	$1,659.0	$1,659.0

To be located on South Dakota Avenue (north side) between Jefferson and Kennedy Streets, N.E., the proposed Lamond Riggs Branch Library is designed to serve an area which currently is beyond the effective service radius of the nearest branches (Takoma Park and Woodridge). The appointed City Council included funds for a site in the Library's FY 1975 capital budget, but it was disallowed by Congress. In January 1975, public hearings were held at which time the community reaffirmed the need for a library in that area. A request for funds to build the branch was again included in the Library's FY 1976

capital budget request but was disapproved by Congress.

The Education, Recreation, and Youth Affairs Committee approves the request for the Library's capital budget. However, the Committee wishes to express grave concern over whether the Public Library can adequately staff a new library and have it open to the public, given the trend of steadily decreasing operating budgets since 1971.

D. Recommendations

The Committee wishes to clarify both to the Council and the Committee on the Budget, the impact which its budget recommendation will have on the Public Library in terms of its ability to to deliver services to the public. Library hours will be reduced to 40 hours in FY 1978 and, again, there will be no Sunday services.

In addition the Committee directs the Library to:

1. Develop plans for the use of volunteers and present the Committee with a written report on such plans no later than June 1, 1977. This issue has become particularly significant in light of Bill 1-243, the "Volunteer Services Act of 1976", which is now pending before the Council.

2. Study the feasibility of closing one day during the week in order to offer services during the weekend and report to the Committee by June 1, 1977.

3. Meet with the D. C. Public Schools, the Department of Recreation, and the University of the District of Columbia to explore the possibility of integrating more closely their delivery of services to the public and report to the Committee by June 1, 1977.

Council of the District of Columbia
Report

City Hall, 14th and E Streets, N.W. 20004 Fifth Floor 638-2223 or Government Code 137-3806

To Rev. Douglas E. Moore, Chairman
Committee on Budget
From Julius W. Hobson, Chairman
Committee on Education, Recreation, and Youth Affairs
Date October 8, 1976

Subject Department of Recreation - FY 1978 Budget

A. Total Agency Request

FY 1977 Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
754	$17,674.4	754	$17,500.1	754	$17,500.1	-0-	-0-

The budget figure of $17,500.1 (thousand) requested by the Mayor and recommended by the Committee on Education, Recreation, and Youth Affairs is $174.3 below the Congressional appropriation for the Department of Recreation for FY 1977. The Committee voted unanimously to approve the Mayor's funding level at its meeting of October 4, 1976. Of the total reduction of $174.3, $24.3 is transferred to the Office of Budget and Management for computer services; the remaining $150.0 is deducted from the base budget of the Department, with each division being assessed a portion of the base reduction. The absorptions in the base will be made in the area of equipment and supplies.

In terms of service delivered by the Agency's staff, there will be little change. No recreation centers or swimming pools are expected to be closed down due to lack of personnel as a result of this reduction. However, the Committee notes that seven (7) additional recreation centers are scheduled to open by FY 1978. Operating these facilities within existing extreme staffing constraints will undoubtedly cause significant operational and logistical problems. Furthermore, the number of supplies, sports and other equipment items as well as maintenance equipment will be in shorter supply, due to the absorption of $150.0 in the equipment allowance of the Department of Recreation's budget. This cannot help but affect the quality of service rendered if equipment used directly in recreational activities or maintaining recreational facilities cannot be replaced when worn out or damaged.

B. Budget Breakdown by Program or Division

1. Administration

FY 1977 Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
42	$831.0	42	$806.7	42	$806.7	-0-	-0-

No changes. Administration costs account for about 4.6% of the Department of Recreation's operating budget. The amount requested by the Mayor and recommended by the Committee is $24.3 (thousand) below what was approved in FY 1977 for the Division. The reductions are as follows:

1. $17.9 is transferred to the Office of Budget and Management for computer services;

2. $4.0, normally earmarked for supplies, is transferred to the Bureau of Program Services to provide funds for the opening and operation of the new Center for the Mentally Retarded and the Physically Handicapped; and

3. $2.4 is taken out of the equipment allowance as the Division's share of the over-all agency base reduction.

In addition, reductions will be made in the funds for supplies, material and equipment to absorb the within-grade pay raises for the Division.

2. Planning, Research and Development

Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
6	$161.9	6	$159.9	6	$159.9	-0-	-0-

No changes. The Planning, Research and Development Division makes up about 1% of the Department's operating budget. The $159.9 (thousand) allocated for Planning, Research and Development is 2.0 below the figure allotted to this division in FY 1977. $2.0 is being transferred to the Bureau of Program Services to provide funds for the opening and operation of the new Center for the Mentally Retarded and Physically Handicapped. An additional $2.8 will be taken out of the equipment and travel allowance of that division to fund within-grade pay raises.

3. Bureau of Program Services

FY 1977 Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
486	$13,171.4	486	$13,165.9	486	$13,165.9	-0-	-0-

No changes. The programs operated under the Bureau of Program Services account for 75.2% of the Department's budget. It is this division that is primarily responsible for providing direct recreational services to the public. The figure of $13,165.9 (thousand) requested by the Mayor and recommended by the Committee represents a net decrease of $5.5 (thousand) from what was approved for FY 1977. The various redirections that have to be made to accomodate this cut back will result in:

1. The reduction of funds available for per diem work needed to pay summer and part time recreation personnel. This will reduce the Department of Recreation's ability to hire youths for part time help during the summer. This is necessitated by the need to fund within-grade pay raises for the division.

2. A decrease of the amount of supplies and equipment available to the division for recreational services, despite an an expanded number of centers to be stocked.

3. Maintenance Division

FY 1977 Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
220	$3,510.1	220	$3,367.6	220	$3,367.6	-0-	-0-

No changes. The Maintenance Division accounts for 19.2% of the Department's operating budget. The $3,367.6 (thousand) figure recommended by the Committee is $142.5 below what was approved for maintenance in FY 1977. The reductions are as follows:

1. $52,000 is to be transferred to the Bureau of Program Services for the opening and operating of the new Recreational Center for the Mentally Retarded and Physically Handicapped. About 5 positions will be eliminated through attrition to accomodate this reduction.

2. $92,000 will be taken out of the equipment allowance in order to absorb the Division's share of the agency's total base reduction.

C. Capital Improvements

Fairfax Recreation Center - Ground Development (HA-203)

Mayor	ERYA Committee	Net Adjustment
452.3	452.3	452.3

Located at 41st Street and Alabama Avenue, S. E., the Fairfax Recreation Center is designed to meet the recreational needs of that area of the city which is presently undergoing extensive residential development. This ground development will provide

several ball fields, picnic sites and a play area. The land was acquired but has remained undeveloped since the completion of the main recreation building in 1969. The purpose of the project is to complete the overall plan for the recreation center begun in 1969.

The proposed ground development would have little impact on the Department's total operating budget upon completion since staff is already present at the main building.

D. Recommendations

The Committee is concerned that inadequate coordination exists among the Department of Recreation, Public Library, University of the District of Columbia, and the D. C. Public Schools for use of facilities, personnel resources, and programmatic context. The Committee requires that these agencies develop a Committee to develop plans for coordination of services to the District of Columbia citizens and report to the Council by June 1, 1977.

The Committee further requires that the Department of Recreation detail its plans for the use of volunteers to augment services; Bill 1-243, currently pending before the Council, will authorize the use of volunteers in District agencies. The Committee urges that the Department develop detailed plans for the recruitment and regular use of volunteers in its ongoing operations.

Council of the District of Columbia
Report

City Hall, 14th and E Streets, N.W. 20004 Fifth Floor 638-2223 or Government Code 137-3806

To Rev. Douglas E. Moore, Chairman
Committee on Budget

From Julius W. Hobson, Chairman
Committee on Education, Recreation, and Youth Affairs

Date October 8, 1976

Subject National Children's Island - FY 1978 Budget

Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
1	$193.8	2	$193.8	2	$193.8	-0-	-0-

The Committee on Education, Recreation, and Youth Affairs in the previous year exercised no oversight of the National Children's Island. It was previously a Bicentennial project and, therefore, not examined in context with other recreational and youth programs in FY 1977. At its meeting of October 4, 1976, the Committee voted unanimously to adopt the Mayor's funding request for National Children's Island.

This project is designed to transform Kingman Island, a city dump, into an innovative naturalistic recreation park, principally for children. The Committee lauds this effort which uses existing resources for recreational purposes. Although owned by the U. S. Park Service, the land is available to the District of Columbia for an indeterminate length of time.

Critical goals for the "agency" are the negotiation of a long-term use permit from the U. S. Park Service, consummation of a formal agreement between the city and the National Children's Island Corporation for operation of the park/island, and continued construction on the island. The early construction, which has been accomplished, was performed by the Army Corp of Engineers at no cost. Additional construction has been started with contributions from the private sector and surplus from D. C. Agencies.

The recycling of surplus and waste of the city into a recreational facility has been an economical use of such resources. Furthermore, the project depends almost entirely on grants, both federal and private, and private donations. Two million dollars have been raised since June 1975; of this amount, $241,000 in private sector contributions have been received. In order for this project to be successful, it is necessary for the non-profit corporation which manages the project to assure the city that the project can be sustained by external funding and concessions in coming fiscal years.

The Committee recommends the full amount sought by the Executive and looks for further information on the progress of the non-profit corporation in its search for funding.

Council of the District of Columbia
Report

City Hall, 14th and E Streets, N.W. 20004 Fifth Floor 638-2223 or Government Code 137-3806

To Rev. Douglas E. Moore, Chairman
Committee on Budget

From Julius W. Hobson, Chairman
Committee on Education, Recreation, and Youth Affairs

Date October 8, 1976

Subject Office of Youth Advocacy - FY 1978 Budget

A. Total Agency Request

FY 1977 Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
8	$225.6	10	$255.9	10	$255.9	-0-	-0-

The budget level of $255.9 (thousand) requested by the Mayor and recommended by the Committee on Education, Recreation, and Youth Affairs is $30.3 above the Congressional appropriation for the Office of Youth Advocacy (Office of Youth Opportunity Services) for FY 1977. The Committee voted to approve the Mayor's request at the meeting of October 4, 1976.

The $30.3 (thousand) net increase would be allocated in the following manner:

1. $19.0 would be used to fund two additional clerical (GS-4) positions to support the agency's activities; and

2. $11.4 would be used to fund within-grade pay raises. *

The Committee on Education, Recreation, and Youth Affairs notes the Council's adoption and subsequent passage of Bill 1-307,

the "District of Columbia Youth Services Act". This bill, which formalizes the FY 1977 budgetary realignment of the Office of Youth Opportunity Services directs that agency to perform a planning, review, and evaluation function for all programs that impact on children and youth. In addition the Office is also charged with the planning and development of demonstration city-wide youth programs after the reorganization is completed. The Committee recommends the $30.3 increase in the agency's operating budget so that it may effectively carry out the task with which it is charged. However, it should also be clearly understood that the Committee will be monitoring closely the performance of the Office of Youth Advocacy with respect to the accomplishment of its stated mission.

B. Budget Breakdown by Program or Division

1. Youth Programs Unit

FY 1977 Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
6	$163.4	8	$193.7	8	$193.7	-0-	-0-

No changes from the Mayor's request. The Committee's recommendation of $193.7 (thousand) is $30.3 above the Congressional appropriation for this division in FY 1977. (See dialogue under A. Total Agency Request for a more detailed breakdown of the increase).

2. Juvenile Delinquency Unit

FY 1977 Allotment		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
2	$62.2	2	$62.2	2	$62.2	-0-	-0-

No changes from the Mayor's request. The Committee's recommendation of $62.2 (thousand) is the same amount the Congress approved for this division in FY 1977.

* $.1 (thousand) of this figure will be transferred to the Office of Budget and Management for computer services.

Council of the District of Columbia
Report

City Hall, 14th and E Streets, N.W. Fifth Floor 638-2223 or Government Code 137-3806

To Rev. Douglas E. Moore, Chairman, Committee on the Budget

From Julius W. Hobson, Chairman, Committee on Education, Recreation and Youth Affairs

Date October 8, 1976

Subject University of the District of Columbia - FY 1978 Budget

A. Total Agency Request

FY 1977 Allotment		Mayor		Board of Trustees		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
1,576	$39,525.9	1,536	$40,403.1	1,684	$44,785.3	1,536	$40,403.1	-0-	-0-

The Committee on Education, Recreation, and Youth Affairs notes that the final agency budget justification was not submitted in time to be included in the Mayor's budget submission to the Council. Indeed, requests for more detailed information from the Office of Budget and Management Systems have not produced any additional documentation to date. Therefore, analysis of the figures presented by the Executive only reveals estimates of statutory increases, within-grade pay increases, per diem costs for Board members, and local funds for federal grant programs.

At the hearing of the Committee on the budget for FY 1978 of the University, the Chairman of the Board of Trustees presented a funding level which was significantly above the figure proposed by the Executive. The additional $4.3 million requested by the Board of Trustees would:

1. reduce student/faculty ratios;
2. provide funds for a sabbatical program;
3. provide adequate funds for equipment rental and increased inflationary cost for space rental;
4. provide funds to cover inflationary costs for operations and maintenance;
5. provide funds for the purchase of essential instructional supplies and materials;
6. provide funds to purchase equipment for improving and

strengthening academic programs, and replace obselete and out-of-date equipment; and

7. provide funds for educational improvement through program analysis.

While the Trustees requested an increase of $3,435.0 over the funds alloted for services in previous years, the actual amount of the increase will be $4,382.0 because of cuts in their base budget. The Board of Trustees has pointed out that accreditation of nursing, engineering, speech and hearing, chemistry, and library science programs will depend heavily on full funding to allow proper staffing and classroom equipment. In situations where such accreditation and licensure is necessary, failure to upgrade existing programs will unduly punish the students who have enrolled in a course or program, fully expecting that their academic pursuits will culminate in a recognized degree.

The Committee on Education, Recreation, and Youth Affairs at its meeting on October 4, 1976 voted unanimously to recommend the Mayor's funding level. While the Committee strongly supports the University, it finds that insufficient justification exists for the increases proposed by the Trustees. Given the fiscal impact of any increases in the current budget cycle, the Committee was unable to identify any resources within its purview which might be available to fund more fully the needs of the University of the District of Columbia.

B. Capital Improvements

Mayor	ERYA Committee	Net Adjustments
$56,696.4	$56,696.4	-0-

Downtown Campus, Mt. Vernon Square (18-9) $56,696.4

Consistent with the thrust of the city towards the establishment of the University of the District of Columbia, the Executive has proposed the building of a downtown campus to house the programs which were formally operated by the Federal City College and the D.C. Teachers College in 15 separate facilities around the city. The establishment of a downtown campus in the location proposed will serve as a central focal point for the University as well as act as catalyst for development in the surrounding area. The building program is designed to accomodate 3,364 FTE daytime students in over 800,000 square feet of space.

The preliminary design for the Mount Vernon Campus was accepted by the Board of Trustees in August of 1976 and the master design

and planning phases are being initiated. Site and design funds were appropriated in earlier fiscal years, as well as funds for the renovation of the Central Library. The Committee is concerned that the final design will be flexible enough to accept technological improvements during the life of the buildings. It is imperative that, as new city structures are erected, potential uses and modernizations be anticipated so that some measure of fiscal restraint can be exercised. It is the hope of the Committee that the facilities' plans project the possiblities of installing in the future closed circuit television, communication systems, and maintenance systems.

C. General Recommendations

The Committee has expressed its concern that adequate use be made of the city resources to fully meet the educational needs of the population. The Committee recommends that the University of the District of Columbia fully explore potential cooperative efforts and programs with the D.C. Public Schools, the Public Library, and the Department of Recreation. Through such cooperative efforts, services can be redesigned and/or streamlined to more fully address the needs of the city. A report on this issue is requested by June 1, 1977.

Council of the District of Columbia
Report

City Hall, 14th and E Streets, N.W. Fifth Floor 638-2223 or Government Code 137-3806

To Rev. Douglas E. Moore, Chairman
Committee on Budget
From Julius W. Hobson, Chairman
Committee on Education, Recreation, and Youth Affairs
Date October 8, 1976

Subject D.C. Public Schools - FY 1978 Budget

A. Total Agency Request

Board of Education		Mayor		ERYA Committee		Net Adjustment	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
11,002	$255,720.7	9,300	$222,062.0	9,300	$222,062.0	-0-	-0-

B. Dialogue

The Committee on Education, Recreation, and Youth Affairs, in its review of the budget for the D.C. Public Schools, has complied with the provisions of the D.C. Code, Title 31, Sec. 104 and P.L. 93-198, Sec. 452. In brief, these provisions require the Board of Education to transmit its detailed estimate of funds required to operate the public schools and authorize the Council to establish the maximum amount of funds to be allocated to the Board of Education, without specification of the purposes for which such funds may be expended.

C. Teachers' Retirement Fund

Under the transference of authority from the Congress to the elected government, the control of the Teachers' Retirement Fund was assigned to the Mayor. With respect to the Teachers' Retirement Fund, it is necessary to discuss it as a separate item within the total educational budget because of the extreme degree of distortion introduced in the analysis of the overall dollars for education. Since FY 1975, the D.C. contribution to that fund has increased by 250.9%. Such spiraling increases completely distort the cost of educational programs offered through the Board of Education.

The District of Columbia contribution in FY 1975 was $6,217,000 and the contribution necessary in FY 1978 is $21,814,000; this represents an overall increase in three fiscal years of $15,597,000. In FY 1975, the contribution constituted 3.3% of the public schools' budget; in FY 1978, the contribution would require 9.8% of the schools' budget. In FY 1977 the cost of the contribution was $14,685,000; the increase requested by the Executive for FY 1978 is $7.1 million dollars.

D. Position Ceiling

The issue of whether or not the Mayor can impose a position ceiling on the Board of Education is currently pending before the Superior Court of the District of Columbia. In addition, the complaint filed by the plaintiffs, including the Board of Education members, holds that a position ceiling constitutes a line-item cut in personnel appropriations, which is not allowable under the Charter.

The Committee notes that pupil enrollment has been declining and is projected to continue to decline: actual enrollment for FY 1976 was 130,054, projected enrollment for FY 1977 is 128,985, and the projected enrollment for FY 1978 is 126,385. The Committee adopts the position level proposed by the Mayor. It should be noted that the position level proposed by the Mayor, 9,300 positions, is approximately 500 positions lower than current employment, 9,757 positions, and is nearly 800 positions lower than the position allocation approved by the Board of Education in its FY 1977 Financial Plan, 10,097 positions. The Committee feels that given a reduction in manpower of this magnitude, that there should be no freeze imposed on the Board of Education in FY 1978.

E. Special Education & P.L. 94-192

Public Law 94-142 requires that appropriate educational services to all handicapped children ages 3-21 be provided by state and local educational agencies. As applied to the District of Columbia, this law places the responsibility on the public schools for monitoring and evaluating not only its own educational programs for the handicapped, but also those operated by DHR and the private facilities in which District students are placed under the DCPS/DHR tuition grant programs. P.L. 94-142 requires compliance for continued funding under its authority,and for funding made available under Part A, Title I of the Elementary and Secondary Act, Title III of the Elementary and Secondary Act, Section 431 of P.L. 93-380, and the Vocational Education Act. This state and local compliance must be effected by September 1, 1978 for handicapped students ages 3-18 years (the last month of FY 1978). Full compliance for ages 3-21 must be demonstrated by September 1, 1980.

Special education services to be provided by the public schools are only one portion of the city's requirement. Ancillary/support services, and education for those persons institutionalized and/or under the care of DHR are all required by P.L. 94-142. The Committee accepts the Mayor's analysis that this is a city requirement.

F. School Facilities

The Committee commends the Board of Education for its adopted policy on the closing of school facilities. The Committee will be monitoring the issue of space requirements of the agencies under its purview as well as policies on under-utilized or excess space. The Committee is seriously alarmed over the increased cost for physical facilities' operations, in terms of staffing requirements, utilities' escalating

costs, and so forth. Repeatedly, in testimony received by the Committee, it was stressed that the public wanted the Committee to address the cooperative use of city facilities, especially school buildings.

G. Student Evaluation

The Committee on Education, Recreation, and Youth Affairs further notes that it has repeatedly questioned the status of and urged the establishment of a comprehensive evaluation process for all students, grades 1-12. Indeed, testimony indicates that while testing has been established at all grade levels, there is no Board of Education policy on the issue of student evaluation. Citizen testimony on the FY 1978 budget underscored the need for established performance standards at each grade level and for graduation requirements.

H. Analysis of Funding Levels

In its examination of the budgetary figure presented by the Mayor and the funding level presented by the Board of Education, the Committee notes that the Mayor's request provides a 7.92% increase and the Board's request provides a 24.3% increase over the FY 1977 appropriation.

It should be noted that the funding levels proposed for the public schools, consistent with the remainder of the city's budget, do not include pay raises for either FY 1977 or FY 1978. It is the understanding of the Committee that the Mayor will make the appropriate transfers to the schools' operational funds after the city obtains funding for all FY 1977 and FY 1978 pay raises.

When one examines the relative proportion of the budget allocated to the Public Schools since 1968, the pattern emerges of a steadily declining percentage being alloted to public education:

Fiscal Year	School Budget	D.C. Budget	Percent
1968	101,186,900	371,269,747	27.3%
1969	115,931,930	435,474,907	26.6%
1970	134,123,000	528,960,521	25.4%
1971	139,985,200	591,262,769	23.7%
1972	142,358,000	641,466,600	22.2%
1973	154,769,800	718,091,300	21.6%
1974	168,919,200	777,764,647	21.7%
1975	188,673,500	845,616,600	22.3%
1976	202,660,500	1,037,538,900	19.5%
1977	205,761,800	1,083,520,700	18.99%
1978	222,062,000	1,199,733,000	18.5%

In light of the dire fiscal situation and the unanimous position of the Council in advocating a zero-tax-increase budget for FY 1978, the Committee feels compelled to recommend the Mayor's proposed level for the public schools of $222,062,000. At its meeting of October 5, 1976, the Committee on Education, Recreation, and Youth Affairs voted to adopt the Mayor's funding; the vote was, as follows:

Tucker - aye; Spaulding - aye; Hobson - nay; and Hardy - absent.

Given the fact that no pay raises are included in the FY 1978 public school figures, it is the judgement of the Committee that the amount approved should be increased at a later date to reflect full funding for such pay increases. Based on the current position level in the D.C. Public Schools,(9800), and projecting only a 5% pay raise in FY 1978, the minimum amount to be transferred to the public schools' operating budget would be $7,595,000 for FY 1978 and $2,300,000 for the GS and WB/WG increases, as yet unfunded in FY 1977. This would increase the Committee's mark, if included, to $222,062.0 + $7,595,000 + $2,300,000 = $231,957,000. These figures are, however, dependent upon the actual positions filled and eligible for pay increases.

I. General Recommendations

1. The Committee on Education, Recreation, and Youth Affairs requires the development of a report on the special education fiscal requirements in FY 1978, FY 1979, and FY 1980. This report shall examine the programmatic responsibilities of each city agency and shall be a joint venture of the Executive, to especially include DHR, and the Board of Education. This report shall be submitted to the Council no later than January 1, 1977.

2. The Committee on Education, Recreation, and Youth Affairs requests a study of the utilization of space in the public schools, including other District Agencies, both current and projected. It further requires that the cost reimbursements received by the Public Schools be detailed and a recommendation forwarded with respect to future fee/reimbursement rates and procedures. The Board of Education is directed to confer with the Department of Recreation, Public Library, DHR, and other agencies, as appropriate, in the preparartion of this report and such agency comments should be included in its submission to the Council. This report shall be submitted to the Council by June 1, 1977.

3. The Committee on Education, Recreation, and Youth Affairs directs that the Board of Education meet with the Trustees of the Univeristy of the District of Columbia, the Public Library, and the Department of Recreation to discuss and develop strategies for cooperative programs and services to address the needs of the citizens more adequately and efficiently. A report on this issue and steps towards the implementation of joint efforts should be transmitted to the Council by June 1, 1977.

Council of the District of Columbia
Report

City Hall, 14th and E Streets, N.W. 20004 Fifth Floor 638-2223 or Government Code 137-3806

To Rev. Douglas E. Moore, Chairman
Committee on Budget
From Julius W. Hobson, Chairman
Committee on Education, Recreation, and Youth Affairs
Date October 8, 1976

Subject D. C. Public Schools - FY 1978 Capital Outlay Budget

A. Total Agency Request

Board of Education	Mayor	ERYA Committee	Net Adjustment
$73,474.9	$18,470.5	$18,470.5	-0-

The requested capital outlay funds for FY 1978 are to replace the Perry and Simmons Elementary Schools with a combined structure for a total cost of $7,709.0 in FY 1978, to modernize Bell and Phelps Career Centers for $4,835.0 and $5,475.0 respectively, and to improve the Hendley Playground for $451.5. These projects are sorely needed to improve the educational facilities available to the children of the District of Columbia.

B. Perry-Simmons Elementary School Replacement (10-221) $7.709.0

The Perry-Simmons Elementary School Replacement project will provide a new facility in Ward 2; the original buildings were built in 1890 and 1896 and do not have essential educational facilities, according to the Board of Education. Citizen interest and involvement in this project have been extensive. In fact, although the Council's hearings were not very well publicized for the FY 1978 budget, over 10 persons attended the hearings of the Committee on Education, Recreation, and Youth Affairs to detail the community's concern over the critical nature of the project and to voice the overall committment to its inclusion in the FY 1978 capital budget.

In prior appropriations, $484.0 has also been made available for site and construction services; of that amount, $104.0 is unexpended of the site funds which would be available to the city for either construction costs or reprogramming to another project.

The school will provide space for 641 students, including 503 pre-school through seventh grade students, sixty day care pupils, and 78 special education students. The school has been designed utilizing the learning center concept. While the actual enrollment of the schools to be replaced are declining, the program has been expanded to include pre-school and seventh grade programs. The quality of the old facilities alone warrants replacement.

C. Bell Career Center Modernization (GA-512) $4,835.0

Bell Career Center has received earlier funding through a reprogramming action of the Council in August 1975 for preliminary design and initial planning services. The cost figure of $4,835 represents the estimate of the funds necessary to make the alterations previously identified. The modernized facility will accomodate 485 students; the facility currently accomodates 494. It seems that the modernization will use available space in an effective manner to accomodate upgraded program offerings in the area of manufacturing and service industry occupations.

The building was originally constructed as a junior high school in 1916, with additions in 1932, 1935, and 1951. In 1948, the junior high school was changed to Bell Vocational School; no major improvements have been made since 1951. If the Council intends to support the Board of Education's vocational programs, it is critical that this project be begun as soon as possible. It should be further noted that the D. C. Advisory Council on Vocational Education supports this project.

D. Phelps Career Center Modernization (GA-516) $5,475.0

Phelps Career Center has received earlier funding through the preliminary design phase of the project. Earlier preliminary estimates of the cost indicated that $3,400,000 would be required.

However, current estimates indicate that $5,475.0 will be required to upgrade that facility to a modern career preparation center.

Phelps was constructed in 1934; additions were made in 1966 and 1973. The main building is, however, woefully inadequate and the changes made in the project request would provide modern facilities for transportation and construction occupations. While the Committee is concerned about the large increase in estimated cost from FY 1977 to FY 1978, the Committee recommends its inclusion in the city's capital budget to prevent further cost increases. The D. C. Advisory Council on Vocational Education urges funding of this project as a priority for the public school's Capital Improvement Program.

E. Hendley Elementary School Site Expansion (10-310) $451.5

Hendley Elementary School Playground is projected to cost $451.5 including site acquisition, construction and construction services. The present site does not meet the play space requirements for both young and older children; the expansion project will provide an additional 1.1 acres. The proposed site is vacant and currently used as an illegal dumping area. This project was initiated by the Hendley PTA in 1968 and the Hendley Local School Board voiced its priority on this project again in 1974.

F. General Comment

The Committee is concerned about the effective utilization of school facilities/space especially due to the declining enrollment of the public school system. According to city estimates, there will be an excess capacity of 29,200 seats by 1981, including projected new school openings. The majority of these excess seats are in the elementary area. The Executive's position is that new housing starts in the city are not adequately reflected in the projected enrollment figures; space can be redefined to meet expanded secondary requirements; and, there will be, of necessity, a reduction in the use of older facilities. The school system currently has more than 50 facilities which are more than 40 years old, which represents 26,000 seats. If the public schools are able to reduce even half of the space indicated by the number of older buildings, its excess capacity will be significantly reduced. Since the Board of Education has adopted a policy on the closing of facilities, it is to be anticipated that a large number of school buildings will be closed in the next several years, at some savings to the city in building operational costs.

COUNCIL OF THE DISTRICT OF COLUMBIA

WASHINGTON, D. C. 20004

JULIUS W. HOBSON
Councilman at Large

October 7, 1976

Director
Bureau of Manpower Information Systems
Civil Service Commission
19th and E Streets, N.W.
Washington, D.C. 20415

Dear Sir:

Pursuant to the Federal Privacy Act and the Freedom of Information Act, I am requesting any information and records which the Civil Service Commission has compiled on me.

The basic information that is needed to process this request is as follows:

Name:	Julius Wilson Hobson
Social Security No.:	421-01-0885
Home Address:	901 6th Street, S.W. #214
Date of Birth:	May 29, 1922
Place of Birth:	Birmingham, Alabama
Employment:	Council of the District of Col.
Dates of Federal Service:	1949 to 1968

The Metropolitan Police acknowledged that they had undertaken extensive police surveillance activities on me. Because the police received periodic assistance from the C.I.A. in order to carry out these surveillance activities and because of the routine interagency transfer, possibly including the Civil Service Commission of intelligence information, I am requesting copies of any records that have been kept on/or about me.

Thank you for your cooperation in this matter.

Sincerely,

Julius W. Hobson
Councilman at Large

October 4, 1976

Ms. Joyce Johnson
Researcher
Alberta Committee of Action Groups
for the Disabled
Number 4, 10015 82 Avenue
Edmonton, Alberta T6E 1Z2

Dear Ms. Johnson:

I have enclosed the bill regarding architectural accessibility that you referred to in your letter. I am also enclosing the report on the bill. This should give you a wealth of background information.

I am glad to send this material to you for two reasons. The bill has become law and I am always glad to help action groups for the disabled.

I hope I have been of assistance to you.

Sincerely,

Julius W. Hobson
Councilman at Large

Enclosure

October 4, 1976

Dr. Robert R. Davila
Director
Kendall School for the Deaf
Gallaudet College
Kendall Green
Washington, D.C. 20002

Dear Dr. Davila:

Enclosed is a copy of Bill 1-274, dealing with the Practice of Audiology and Speech Pathology, as you requested. We shall keep you informed of the progress of this bill.

We sincerely apologize for the unfortunate clerical error in the address label for your school. We have made the correction in our mailing list.

Sincerely,

Julius W. Hobson
Councilman at Large

Enclosure

October 4, 1976

Mr. C.E. Hitchcock
Marketing Department -Eastern Region
EXXON Company, U.S.A.
Post Office Box 1288
Baltimore, Maryland 21203

Dear Mr. Hitchcock:

Thank you for your two letters dated September 16 and 22, 1976, regarding the Retail Service Station Act.

The views of all the parties concerned on this issue are equally important and I will consider them as the bill progresses over its legislative route.

I appreciate your taking the time to keep me informed.

Sincerely,

Julius W. Hobson
Councilman at Large